## COUNTY OF VENTURA HUMAN SERVICES AGENCY

## AGREEMENT MODIFICATION

Agreement Term:	Modification Effective Date:
July 01, 2012 through June 30, 2013	December 11, 2012
Agency/Program: PathPoint - Youth	Modification Number: 01
Networked Services	

WHEREAS, as of July 1, 2012, the County of Ventura, a political subdivision of the State of California, hereinafter called "COUNTY", and PathPoint, hereinafter called "CONTRACTOR", executed an Agreement for Youth Networked Services, hereinafter called "Program"; and

**WHEREAS,** COUNTY and CONTRACTOR now desire to modify said Agreement to increase the contract amount by \$54,353, for a total not to exceed \$518,243; and,

**WHEREAS**, in accordance with the revised budget in Exhibit B-1, which is attached to and incorporated by reference in this modification, CONTRACTOR shall increase the number of youth participating in work experience activity by 20 and increase the number of work experience hours by 3,150 hours for a total of 6,750 for Out-of-School youth within the planned total of 100 new youth enrollments; and

**WHEREAS**, CONTRACTOR shall provide additional support services, workshops, vocational training opportunities and career planning services for youth in accordance with the revised budget;

**NOW THEREFORE,** the parties hereto do mutually agree to the following modifications to said Agreement:

1. Exhibit A-V. Compensation Schedule A-is amended to read as follows:

This is a cost reimbursement contract and will comply with all federal, state and local rules and regulations. The total amount of this contract will not exceed **\$518,243.** Contractor will be paid in arrears for all costs incurred and paid in support of this contract. Contractor will submit an estimated invoice monthly for all expenses incurred and paid for the previous month no later than the tenth calendar day of the subsequent month with an accurate invoice submitted no later than the fifteenth calendar day to Human Services Agency-Fiscal Division. If Contract invoices or other required documentation are not submitted within ninety (90) days of the activity occurring, the Contractor will pay to County \$50 per day as liquidated damages beginning on the 91st day following the original due date.

2. Replace Exhibit B (Budget) with new Exhibit B-1.

3. All other terms and conditions remain unchanged.

**IN WITNESS WHEREOF,** COUNTY and CONTRACTOR have executed this Agreement Modification on the dates indicated.

COUNTY OF VENTURA	CONTRACTOR
By:	By:
Printed Name: JOHN ZARAGOZA	Printed Name: CYNTHIA S. BURTON
Title: CHAIR, BOARD OF SUPERVISORS	Title: PRESIDENT/CEO
Date:	Date:
	Tax ID # On File

G:\Contracts & Grants\Contracts\2012-2013 Contracts\PathPoint-YNS\Mod01.doc

County of Ventura		Exhibit B-1	
1. PROGRAM YEAR:	4. BASIC CONTRA	CT EFFECTIVE DATE:	
FROM: July 1, 2012 TO: June 30, 2013	MOD 001: 12/11	1/12 MOD 002	
	MOD 003:	MOD 004	
2. PROGRAM ACTIVITY: Youth Networked Services (YNS			
3. SUBGRANTEE:	5.	CONTRACT NUMBER	
	ODIODIAL		
COST CATEGORIES	ORIGINAL BUDGET	REVISED BUDGET	ADJUSTMENT
I. ADMINISTRATION	DODODI	DODGET	
A. STAFF SALARIES	\$17,940	\$17,940	\$(
B. STAFF FRINGE BENEFITS	\$3,680	\$3,680	\$0
C. STAFF TRAVEL	\$138	\$138	\$
D. STAFF EQUIPMENT	\$0	\$0	\$(
E. FACILITIES	\$0	\$0	\$
F. CONSUMABLE SUPPLIES	\$0	\$0	\$0
G. SUB-AGREEMENT(S)	\$0	\$0	\$
H. OTHER ADMINISTRATION COSTS	\$1,436	\$1,436	\$0
SUBTOTAL SECTION I	\$23,194	\$23,194	\$
TOTAL SECTION I	\$23,194	\$23,194	\$3
PERCENTAGE OF TOTAL CONTRACT BUDGET	5%	4%	
II. PROGRAM			
A. STAFF SALARIES	\$225,135	\$235,159	\$10,024
B. STAFF FRINGE BENEFITS	\$66,719	\$69,332	\$2,613
C. STAFF TRAVEL	\$9,000	\$10,400	\$1,400
D. STAFF EQUIPMENT	\$7,972	\$7,972	\$(
E. FACILITIES	\$14,811	\$10,194	-\$4,61
F. CONSUMABLE SUPPLIES	\$5,595	\$5,595	\$
G. TUITION AND ENTRANCE FEES	\$2,240	\$6,000	\$3,760
H. SINGLE UNIT COSTS	\$0	\$0	\$0
I. PARTICIPANT SUPPORT SERVICES	\$50,208	\$56,113	\$5,90
J. PARTICIPANT WAGES AND FRINGE BENEFITS	\$59,016	\$94,284	\$35,26
K. TEACHING AIDS, EQUIPMENT AND SUPPLIES	\$0	\$0	\$1
L. SUB-AGREEMENT(S)	\$0	\$0	\$
M. OTHER TRAINING COSTS	\$0	\$0	\$
SUBTOTAL SECTION II	\$440,696	\$495,049	\$54,35
TOTAL SECTION II	\$440,696	\$495,049	\$54,353
PERCENTAGE OF TOTAL CONTRACT BUDGET	95%	96%	
TOTAL CONTRACT BUDGET	\$463,890	\$518,243	\$54,353

DDOOD	_		of Ventura			Exhibit B-1	
		YEAR	A	0 0010	4. BASIC CONTRACT EF		
FROM:	JU	ly 1, 2	012 TO: June 3	00, 2013	MOD 001: 12/11/12	MOD 002:	
PPOCI	2 4 84	ACT	WITV. Vouth Notwork	d Comilaca (VNC) D	MOD 003:	MOD 004:	
SUBGR	_		IVIII: Fouth Network	ed Services (YINS) R	r	PathPoint MASTER CONSOLID	ATI
					5, CUN	IRACT NUMBER:	_
<b>. BU</b>	DG.	EI					
А.	PA	VM	ENT				
	1.	The for	e Contractor and Su the goods and serv	bcontractors sha ices as stipulated	all be paid on a cost rei d in this Contract.	mbursement basis	
		The	total amount of the	e Contract shall	be:	\$518,243	
	2.	The	re are two Cost Cat	egories:			
		a.	Administration	\$23,194			
		b.	Programs	\$495,049			
		app All the will the of t The doc Cou The dep Pay rece con	roved Budget Summ contract payments of Contract beginning l be reviewed for Ref Contract must be post he costs are charged e Contractor shall en uments which shall unty for program co e monthly statement artment by the tentle ment of accurate ar eipt by the County.	nary and Budge must be for expe- and ending date assonableness of roperly documer I to the County. I to the	es shown on the Contra f Costs by County Staff nted and accounted for roiced costs are substan audit trail. The Contra h month using County s all be submitted to the onth following the mon	bursement Contracts. Innings achieved between ct cover page. All budgets f. All costs associated with regardless of whether any tiated by verifiable source actor shall invoice the statement of cost forms. County accounting th expenditures occur. hin thirty (30) days after to the Contractor for	

	Ventura			Exhibi		
1. PROGRAM YEAR:				RACT EFFECTIV		
FROM: July 1, 2012	TO: June 30, 20	13	MOD 001; 1		MOD 002:	
ATTENDED TO THE REPORT OF A DESIGN AND THE		a contraction	MOD 003:		MOD 004:	
2. PROGRAM ACTIVIT	Y: Youth Networked Se	rvices (YNS) Re	gions 2, 3 & 4 pro			CONSOLIDATEI
3. SUBGRANTEE:				5. CONTRACT	NUMBER:	
-	CATECO		INTE ATLON			
IA. STAFF SALARIES	CATEGO	ORY I. ADMIN	ISTRATION			
IA, STAFF SALARIES	TOTAL NO.	HOURS	TOTAL NO.	TOTAL HRS.	AVG. HOURLY	TOTAL
POSITION/TITLE	OF POSITIONS	PER WEEK	OF WEEKS	(ROUNDED)	RATE	(ROUNDED)
CFO	1	2.50	52	130	\$65.49	\$8,514
HR Director	1	2.00	52	104	\$40.91	\$4,255
Executive Assistant	1	2.00	52	104	\$19.25	\$2,002
Staff Accountant	1	2.00	52	104	\$31.25	\$3,169
			1		1	
(ENTER TOTAL ON BUI	CET SUMMARY RACI	Z 1 SECTION I		TOTAL		\$17,940
(ENTER TOTAL ON BOL	JOET SOMMART, FAOI	ST, SECTION I,	LINE A)	TOTAL	· · · · · · · · · · · · · · · · · · ·	\$17,540
ID STAFF FDINCE DI	INFEITS					
IB. STAFF FRINGE BI	ENEFITS			AMT PATE	1	TOTAL
			RATE	AMT, RATE		TOTAL (ROUNDED)
FRINGE	E <b>NEFITS</b> BENEFITS		RATE 0.0765	APPLIED TO		(ROUNDED)
FRINGE Payroll Taxes			0.0765	APPLIED TO \$17,940		(ROUNDED) \$1,372
FRINGE			-	APPLIED TO		(ROUNDED)
FRINGE Payroll Taxes Life/LTD			0.0765 0.006	APPLIED TO \$17,940 \$17,940		(ROUNDED) \$1,372 \$108
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement			0.0765 0.006 0.013	APPLIED TO \$17,940 \$17,940 \$17,940		(ROUNDED) \$1,372 \$108 \$233
FRINGE Payroll Taxes Life/LTD Workers Comp			0.0765 0.006 0.013 0.042	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940		(ROUNDED) \$1,372 \$108 \$233 \$739
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health			0.0765 0.006 0.013 0.042	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER	BENEFITS	E 1 SECTION I	0.0765 0.006 0.013 0.042 0.068	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940 \$17,940		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228 \$0
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER		E 1, SECTION I,	0.0765 0.006 0.013 0.042 0.068	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUI	BENEFITS	E 1, SECTION I,	0.0765 0.006 0.013 0.042 0.068	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940 \$17,940		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228 \$0
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER	BENEFITS		0.0765 0.006 0.013 0.042 0.068 0 LINE B)	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940 \$17,940 TOTAL		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228 \$0 \$3,680
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUI	BENEFITS DGET SUMMARY, PAGI	E 1, SECTION I, MILES PER WEEK	0.0765 0.006 0.013 0.042 0.068	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940 \$17,940		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228 \$0
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUI I C. STAFF TRAVEL	BENEFITS DGET SUMMARY, PAGI	MILES PER	0.0765 0.006 0.013 0.042 0.068 0 LINE B) RATE	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940 \$17,940 TOTAL		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228 \$0 \$3,680 TOTAL
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUI I C. STAFF TRAVEL TRAVEL EXPEN Reimbursement for use of	BENEFITS DGET SUMMARY, PAGI ISE auto (per week)	MILES PER WEEK	0.0765 0.006 0.013 0.042 0.068 0 LINE B) RATE PER MILE	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940 \$17,940 \$17,940 TOTAL		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228 \$0 \$3,680 TOTAL (ROUNDED)
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUI I C. STAFF TRAVEL TRAVEL EXPEN	BENEFITS DGET SUMMARY, PAG ISE auto (per week) is/etc.)(per day)	MILES PER WEEK 0	0.0765 0.006 0.013 0.042 0.068 0 LINE B) RATE PER MILE \$0.00	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940 \$17,940 \$17,940 TOTAL		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228 \$0 \$3,680 TOTAL (ROUNDED) \$138
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUI I C. STAFF TRAVEL TRAVEL EXPEN Reimbursement for use of RENTAL/LEASE(Auto/bu PER DIEM:	BENEFITS DGET SUMMARY, PAGI ISE auto (per week) is/etc.)(per day) NO. DAYS:	MILES PER WEEK 0 RATE(\$/ ):	0.0765 0.006 0.013 0.042 0.068 0 LINE B) RATE PER MILE \$0.00 \$0.00 RATE(\$/DAY):	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940 \$17,940 TOTAL TOTAL TIME (WEEKS) 0 0		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228 \$0 \$3,680 \$3,680 TOTAL (ROUNDED) \$138 \$0
FRINGE Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUI I C. STAFF TRAVEL TRAVEL EXPEN Reimbursement for use of RENTAL/LEASE(Auto/bu	BENEFITS DGET SUMMARY, PAG ISE auto (per week) is/etc.)(per day)	MILES PER WEEK 0 RATE(\$/ ): 0	0.0765 0.006 0.013 0.042 0.068 0 LINE B) RATE PER MILE \$0.00 \$0.00	APPLIED TO \$17,940 \$17,940 \$17,940 \$17,940 \$17,940 TOTAL TOTAL TIME (WEEKS) 0 0 0 \$0.00		(ROUNDED) \$1,372 \$108 \$233 \$739 \$1,228 \$0 \$3,680 \$3,680 TOTAL (ROUNDED) \$138 \$0 \$0 \$0 \$0 \$0 \$0 \$1,228

County of \	/entura			Exhibit B-1	
. PROGRAM YEAR:			4. BASIC CONTR	ACT EFFECTIVE DATE	:
FROM: July 1, 2012	TO: June 30, 2	013	MOD 001: 12	/11/12 MOD 00	02:
			MOD 003:	MOD 00	94:
. PROGRAM ACTIVIT	Y: Youth Networked S	ervices (YNS) Reg			
. SUBGRANTEE:				5. CONTRACT NUMBE	R:
I D. STAFF EQUIPME	NT				
EQUIPMENT FOR STA	FF - PURCHASE				
					TOTAL
DESC	RIPTION		QUANTITY	UNIT COST	(ROUNDED)
			0	0	(110011222)
			0	0	
			(PURCHAS	E) SUB-TOTAL	\$0
EQUIPMENT FOR ST	AFF - LEASE				
			MONTHLY	NUMBER	TOTAL
DESCRIP	TION	QUANTITY	RATE	OF MONTHS	(ROUNDED)
		0	\$0.00	0	\$0
		2		n=	
				·	
			(LEAS	E) SUB-TOTAL	\$0
ENTER THE SUMMATIC	ON OF SUB TOTAL(S)	ID, AND	18117-183	TOTAL	\$0
INTER TOTAL ON BODY	JET SUMMART, PAG	E I, SECTION I, L	INE D)		
I E. FACILITIES		1			
1 - 1 - 0 - 2	SQUARE	RATE/SQ. FT.	MONTH(S)	PERCENTAGE	TOTAL
LEASE	FEET	PER MONTH	IN USE	OF USE	(ROUNDED)
LOCATION 1:	0	\$0.00	0		\$1
LOCATION 2:	0	\$0.00	0	0.00%	\$0
LOCATION 2.			·	E) SUB-TOTAL	\$0

County of Ventura		Exhibit I	B-1
I. PROGRAM YEAR:	4. BASIC CONT	RACT EFFECTIVE	DATE:
FROM: July 1, 2012 TO: June 30, 2013	MOD 001:1	2/11/12 N	10D 002:
	MOD 003:	N	10D 004:
2. PROGRAM ACTIVITY: Youth Networked Services (YNS	) Regions 2, 3 & 4 pro	ovided by PathPoin	t MASTER CONSOLIDATE
3. SUBGRANTEE:		5. CONTRACT N	UMBER:
FACILITIES - UTILITIES AND CUSTODIAL		т т	
ТҮРЕ	COST PER MONTH	NUMBER OF MONTH(S)	TOTAL (ROUNDED)
GAS	MONTH	01 100/01/11(3)	(KOUNDED) \$0
WATER AND POWER			\$0
CUSTODIAL (SERVICE AND/OR SUPPLIES ONLY)			\$0
TELEPHONE (INSTALLATION)			\$0
(BASE)			\$0
	ILITIES & CUSTODIA	L) SUB-TOTAL	\$0
(ENTER THE SUMMATION OF SUB TOTAL(S) I E, AND		TOTAL	\$0
ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	I LINE E)		**
I F. CONSUMABLE SUPPLIES			
	QUANTITY		TOTAL
DESCRIPTION	OR NO. MO.	UNITCOST	(ROUNDED)
	0,0	\$0.00	\$0
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTIO	N I, LINE F)	TOTAL	\$0
I G. SUB-AGREEMENT(S) (Specify)			COST PER
v			
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTIO	N I, LINE G)	TOTAL	\$0
I H. OTHER ADMINISTRATION COSTS		1 1	Annual Control of the
		UNIT COST	TOTAL
DESCRIPTION	QUANTITY	PER MONTH	(ROUNDED)
Depreciation	12	\$26	\$313
Insurance	12	20	\$240
Accounting	12	74	\$883
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTIO	N I, LINE H)	TOTAL	\$1,436

County of Vent	ura			Exhibi	t B-1	
. PROGRAM YEAR:			<ol> <li>BASIC CONT</li> </ol>	RACT EFFECTIV	E DATE:	
FROM: July 1, 2012	TO: June 30, 20	13	MOD 001:1	2/11/12	MOD 002:	
			MOD 003:		MOD 004:	
2. PROGRAM ACTIVITY: You	uth Networked Ser	rvices (YNS) Re	gions 2, 3 & 4 pro	ovided by PathPo	int MASTER (	CONSOLIDATI
3. SUBGRANTEE:				5. CONTRACT	NUMBER:	
	CAT	EGORY II. PRO	OGRAMS			
II A. STAFF SALARIES						
	TOTAL NO,	HOURS	TOTAL NO.	TOTAL HOURS	AVG. HOURLY	TOTAL
POSITION/TITLE	OF POSITIONS	PER WEEK	OF WEEKS	(ROUNDED)	RATE	(ROUNDED)
VP/Director (M. DeFazio)	1.00	4	52	208	\$48.08	\$10,00
Program Manager (K. Whitaker)	1.00	15	52	780	\$24.13	\$18,82
Youth Specialist (M. Napolitano)	1,00	40	52	2,080	\$20.88	\$43,43
Youth Specialist (K. Thomas)	1,00	40	52	2,080	\$18.36	\$38,18
Youth Specialist (N. Grutzmacher	1.00	40	52	2,080	\$18.36	\$38,18
Follow-Up Specialist (M. Phillips	1.00	32	35	1,120	\$20.92	\$23,43
Contracts Specialist (G. Falch)	1.00	20	52	1,040	\$20.63	\$21,45
Program Specialist (K. Schmelter	1.00	40	52	2,080	\$16.32	\$33,94
Payroll Manager	1.00	1	52	52	\$29.97	\$1,55
Billing Administrator	1.00	3	52	156	\$19.00	\$2,96
Manager of Information Systems	1.00	0,5	52	26	\$40.87	\$1,06
Accounts Payable	1.00	1	52	52	\$19.64	\$1,02
Pavroll Clerk/Benefits Administra	1.00	1	52	52	\$21.00	\$1.09
(ENTER TOTAL ON BUDGET S	SUMMARY DACE	E 1 SECTION II		TOTAL		\$235,15
(ENTER TOTAL ON BODGET	SOWIWART, FAOI	E I, SECTION II	, LINE A)	IUIAL		φ233,13
II B. STAFF FRINGE BENEF	118		ſ		r	momit
				AMT. RATE		TOTAL
FRINGE BENEFI	15		RATE	APPLIED TO		(ROUNDED)
Payroll Taxes			0.0765	\$235,159		\$17,99
Life/LTD			0.006	\$235,159		\$1,41
Workers Comp			0.038	\$235,159		\$8,93
Retirement			0.015	\$235,159		\$3,52
Health			0.143	\$209,953		\$30,02
*Vacation Pay-Out at Contract Cl	oseout		0.04	\$177,184		\$7,44
ENTER TOTAL ON DURCES	NIMA ADV DAO			TOTAL		\$40.31
(ENTER TOTAL ON BUDGET :	SUMMARY, PAGI	E I, SECTION I,	LINEBJ	TOTAL		\$69,33

County of Ven	tura			Exhibit H	3-1
. PROGRAM YEAR:			4. BASIC CONTR	ACT EFFECTIVE	DATE:
FROM: July 1, 2012	TO: June 30,	2013	MOD 001: 12	/ <b>11/12</b> M	IOD 002:
			MOD 003:	M	IOD 004:
PROGRAM ACTIVITY: Y	outh Networked	Services (YNS) Re	gions 2, 3 & 4 prov	ided by PathPoin	t MASTER CONSOLIDATE
3. SUBGRANTEE:				5. CONTRACT N	UMBER:
II C. STAFF TRAVEL					
		MILES PER	RATE	TIME	TOTAL
TRAVEL EXPENSE		WEEK	PER MILE	(WEEKS)	(ROUNDED)
Reimbursement for use of Auto (	(Per Week)	400	\$0.50	52	\$10,400
RENTAL/LEASE (Auto/Bus/Etc	)(Per Day):	RATE(\$/WK):	\$0.00	0	\$
PER DIEM:	NO. DAYS:		RATE (\$/DAY):	\$0,00	\$
OTHER:	NO. DAYS:	0	RATE(\$/EA):	\$0.00	\$
OTHER:	NO. DAYS:	0	RATE(\$/EA):	\$0.00	\$
ENTER TOTAL ON BUDGET	SUMMARY, PA	GE 1. SECTION II	LINE C)	TOTAL	\$10,400
ILD STAFF FOUDMENT	DUDCHASE AN	ID DEDDECIATI	ON		
II D. STAFF EQUIPMENT -	PURCHASE AN	D DEPRECIATI	ON I		moment
DESCRIPTION	1		QUANTITY	MONTHLY UNIT COST	TOTAL (ROUNDED)
Computer			1	\$1,000.00	\$1,00
d:					
			(PURCHASI	E) SUB-TOTAL	\$1,00
<b>EQUIPMENT FOR STAFF</b> -	USAGE			r	
DESCRIPTION	۷	QUANTITY	MONTHLY RATE	NUMBER OF MONTHS	TOTAL (ROUNDED)
Cell Phones		5	\$50	12	\$3,00
Computer Maintenance/Repair		1	\$30	12	\$36
DSL		1	\$110	12	\$1,32
Communication		1	\$100	12	\$1,20
Photo Copier		1	\$91	12	\$1,09
			(USAGE) SUB-	TOTAL	\$6,97
(ENTER THE SUMMATION C	F SUB TOTAL(S	) II.D., AND		TOTAL	\$7,93
ENTER TOTAL ON BUDGET	SUMMARY, PAG	GE 1. SECTION II	LINE D)		

County of Vent	tura			Exhibit	B-1	
1. PROGRAM YEAR:			4. BASIC CONTI			
FROM: July 1, 2012	TO: June 30, 2	2013	MOD 001: 12		MOD 002:	
			MOD 003:	11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	MOD 004:	
2. PROGRAM ACTIVITY: YO	outh Networked S	Services (YNS) Re	gions 2, 3 & 4 pro	1		ONSOLIDATE
3. SUBGRANTEE:				5. CONTRACT	NUMBER:	
		<u>.</u>				
II E. FACILITIES	T	1		1 1		
	SQUARE	RATE/SQ. FT.	MONTH(S)	PERCENT		TOTAL
LEASE	FEET	PER MONTH	IN USE	USE		(ROUNDED)
Location 1: Ventura	540	\$0.95	3	100%		\$1,539
Location 2: Simi Valley	5,200	\$1.90	12	3.00%		\$3,55
Location 3: Newbury Park	5,257	\$1.73	12	3.00%		\$3,274
	,					\$0
			(LEAS	E) SUB-TOTAL		\$8,370
FACILITIES - UTILITIES A	ND CUSTODIAL		r	r r		
			COST PER	NUMBER OF		TOTAL
ТҮРЕ			MONTH	MONTH(S)		(ROUNDED)
GAS			\$0	0		\$
WATER AND POWER			\$40	12		\$48
CUSTODIAL (SERVICE AND)			\$20	12	\$2	
TELEPHONE (INSTALLATIO	N) -		\$0	0		
(BASE) + Options			\$70	12		\$84
OTHER			\$22	12		\$26
			ID CUSTODIAL)			\$1,82
(ENTER THE SUMMATION O				TOTAL		\$10,19
ENTER TOTAL ON BUDGET	SUMMARY, PAC	E I, SECTION II,	LINE E)			
II F. CONSUMABLE SUPPL	IES		1	A D HIM GO OF		
DESCRIPTION			OUNTITY	UNIT COST		TOTAL
DESCRIPTION Office Supplies			QUANTITY 12	PER MONTH \$110		(ROUNDED) \$1,32
Postage			12	\$110		\$60
			12	\$145		\$1,74
Payroll Processing Liability Insurance - Staff			12	\$143		\$1,74
Liaonity insulative - Stan	a Feer		12	\$81		\$90
Personnel Recruitment, Licensing Fees				TOTAL		\$97
	STINANADV DA.		, LIND FJ	IUIAL		\$3,39
Personnel Recruitment, Licensin (ENTER TOTAL ON BUDGET	SUMMARY, PA	GE 1, SECTION II				
(ENTER TOTAL ON BUDGET		GE I, SECTION I				TOTAT
(ENTER TOTAL ON BUDGET		GE 1, SECTION I		SPECIFIC CAL	ULATIONS	TOTAL
(ENTER TOTAL ON BUDGET II G. TUITION AND ENTRA DESCRIPTION	ANCE FEES			SPECIFIC CALC		(ROUNDED)
(ENTER TOTAL ON BUDGET	ANCE FEES			SPECIFIC CALC	CULATIONS \$1,200	(ROUNDED)
(ENTER TOTAL ON BUDGET II G. TUITION AND ENTRA DESCRIPTION	ANCE FEES					(ROUNDED)
(ENTER TOTAL ON BUDGET II G. TUITION AND ENTRA DESCRIPTION	ANCE FEES	rees				TOTAL (ROUNDED) \$6,00

	ntura			Exhibi	t B-1	
. PROGRAM YEAR: FROM: July 1, 2012	TO: June 30, 20	013	<ol> <li>BASIC CONTE MOD 001: 12 MOD 003;</li> </ol>	2/11/12	E DATE: MOD 002: MOD 004:	
PROGRAM ACTIVITY:	Youth Networked Se	rvices (YNS) Re	gions 2, 3 & 4 pro	vided by PathPo	int MASTER C	ONSOLIDATE
. SUBGRANTEE:	54 - C			5. CONTRACT	NUMBER:	
I H. INTAKE AND RECRU	JITMENT (Specify)					COST PER
ENTER TOTAL ON BUDGE	T SUMMARY, PAGE	1, SECTION II,	LINE H)		TOTAL	\$(
II I. PARTICIPANT SUPP	ORT SERVICES				1	TOTAL
DESCRIPTION				SPECIFIC CA	LCULATIONS	TOTAL (ROUNDED)
Misc. Supportive Services - Ir	n School			55	\$150	\$8,250
Misc. Supportive Services - O	out of School			45	\$200	\$9,00
Misc. Supportive Services - Ca		p		100	\$66	\$6,60
Additional PSS for Internships				20	\$95	\$1,90
WRT Workbooks				40	\$10	\$40
Payroll Fees				12	\$50	\$60
ncentives - In School				55	\$175	\$9,62
ncentives - Out of School				45	\$225	\$10,12
ncentives - Follow-Up				100	\$50	\$5,00
Vocational Training - Supplies	- Booke Miscellaneou	10		5	\$600	\$3,00
<u> </u>				2	\$804	
Vocational Training - Supplies	s, Books, Miscellaneou	us		Z	\$804	\$1,60
0 11						
ENTER TOTAL ON BUDGE	ET SUMMARY, PAG	E 1, SECTION II	I, LINE I)		TOTAL	\$56,113
						\$56,113
ENTER TOTAL ON BUDGE				RATE PER HOUR		
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES)	ES AND FRINGE B HOURS PER WEEK	ENEFITS - WA	GES TOTAL HOURS	PER		TOTAL (ROUNDED)
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES)	EES AND FRINGE B HOURS PER WEEK PER SLOT	ENEFITS - WA NUMBER OF WEEKS	GES TOTAL HOURS (ROUNDED)	PER HOUR		TOTAL (ROUNDED) \$48,00
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO, PART'S: 40	EES AND FRINGE B HOURS PER WEEK PER SLOT 15	ENEFITS - WA NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150	PER HOUR \$8.00		TOTAL (ROUNDED) \$48,00
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO, PART'S: 40	EES AND FRINGE B HOURS PER WEEK PER SLOT 15	ENEFITS - WA NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150	PER HOUR \$8.00 \$8.00		TOTAL (ROUNDED) \$48,00 \$24,00
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO, PART'S: 40	EES AND FRINGE B HOURS PER WEEK PER SLOT 15	ENEFITS - WA NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150	PER HOUR \$8.00		TOTAL (ROUNDED) \$48,00
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO, PART'S: 40	EES AND FRINGE B HOURS PER WEEK PER SLOT 15	ENEFITS - WA NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150	PER HOUR \$8.00 \$8.00		TOTAL (ROUNDED) \$48,00 \$24,00
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 40 20	EES AND FRINGE B HOURS PER WEEK PER SLOT 15	ENEFITS - WA NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150	PER HOUR \$8.00 \$8.00		TOTAL (ROUNDED) \$48,00 \$24,00
ENTER TOTAL ON BUDGH II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 40 20 FRINGE BENEFITS	SES AND FRINGE B HOURS PER WEEK PER SLOT 15 15	ENEFITS - WA NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150 (WAG	PER HOUR \$8.00 \$8.00 ES) SUB-TOTAL		TOTAL (ROUNDED) \$48,00 \$24,00 \$72,00 TOTAL
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG IUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 40 20 FRINGE BENEFITS FRINGE BENEFITS	EFITS	ENEFITS - WA NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150 (WAGI	PER HOUR \$8.00 \$8.00 ES) SUB-TOTAL		TOTAL (ROUNDED) \$48,00 \$24,00 \$72,00 TOTAL (ROUNDED)
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG IUMBER OF SLOTS BY DIFFERENT IOURLY RATES) NO. PART'S: 40 20 FRINGE BENEFITS FRINGE BENEFITS FRINGE BENEFITS	EFITS CARE	ENEFITS - WA NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150 (WAG	PER HOUR \$8.00 \$8.00 ES) SUB-TOTAL AMT. RATE APPLIED TO \$72,000		TOTAL (ROUNDED) \$48,00 \$24,00 \$72,00 \$72,00 TOTAL (ROUNDED) \$5,50
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG IUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO, PART'S: 40 20 FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MEDI WORKERS' COMPENSATI	EFITS CARE	ENEFITS - WA	GES TOTAL HOURS (ROUNDED) 150 150 (WAGI (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (COURCE	PER HOUR \$8.00 \$8.00 ES) SUB-TOTAL AMT. RATE APPLIED TO \$72,000 \$72,000		TOTAL (ROUNDED) \$48,00 \$24,00 \$72,00 \$72,00 TOTAL (ROUNDED) \$5,50 \$11,01
ENTER TOTAL ON BUDGH II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 40 20 FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MEDI WORKERS' COMPENSATI OTHER: Federal Unemploy	EFITS CARE	ENEFITS - WA	GES TOTAL HOURS (ROUNDED) 150 150 (WAG	PER HOUR \$8.00 \$8.00 ES) SUB-TOTAL AMT. RATE APPLIED TO \$72,000		TOTAL (ROUNDED) \$48,00 \$24,00 \$72,00 \$72,00 TOTAL (ROUNDED) \$5,50 \$11,01 \$5,76
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG IUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO, PART'S: 40 20 FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MEDI WORKERS' COMPENSATI	EFITS CARE	ENEFITS - WA	GES TOTAL HOURS (ROUNDED) 150 150 (WAGI (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (COURCE	PER HOUR \$8.00 \$8.00 ES) SUB-TOTAL AMT. RATE APPLIED TO \$72,000 \$72,000		TOTAL (ROUNDED) \$48,00 \$24,00 \$72,00 \$72,00 TOTAL (ROUNDED) \$5,50 \$11,01 \$5,76
ENTER TOTAL ON BUDGH II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 40 20 FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MEDI WORKERS' COMPENSATI OTHER: Federal Unemploy	EFITS CARE	ENEFITS - WA NUMBER OF WEEKS 10 10	GES TOTAL HOURS (ROUNDED) 150 150 (WAGI (WAGI (WAGI 0.0765 0.1530 0.0800	PER HOUR \$8.00 \$8.00 ES) SUB-TOTAL AMT. RATE APPLIED TO \$72,000 \$72,000		TOTAL (ROUNDED) \$48,00 \$24,00 \$72,00 TOTAL (ROUNDED) \$5,50 \$11,01 \$5,76 \$ \$
ENTER TOTAL ON BUDGE II J. PARTICIPANT WAG NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO, PART'S: 40 20 FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MEDI WORKERS' COMPENSATI OTHER: Federal Unemploy OTHER:	EFITS CARE INCLUS PER WEEK PER SLOT 15 15 15 EFITS CARE ION	ENEFITS - WA NUMBER OF WEEKS 10 10	GES TOTAL HOURS (ROUNDED) 150 150 (WAGI (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (WAGI COURCE) (COURCE	PER HOUR \$8.00 \$8.00 ES) SUB-TOTAL AMT. RATE APPLIED TO \$72,000 \$72,000		TOTAL (ROUNDED) \$48,00 \$24,00 \$72,00 TOTAL (ROUNDED) \$5,50 \$11,01 \$5,76 \$

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County of Ventura		Exhibi	t B-1	
. PROGRAM YEAR:	4. BASIC CONT		E DATE:	
FROM: July 1, 2012 TO: June 30, 2013	MOD 001: 1		MOD 002;	
	MOD 003:		MOD 004:	
2. PROGRAM ACTIVITY: Youth Networked Services (YN	S) Regions 2, 3 & 4 pro			CONSOLIDATE
B. SUBGRANTEE:		5. CONTRACT	NUMBER:	
II K. TEACHING AIDS, EQUIPMENT AND SUPPLIES				
				TOTAL
DESCRIPTION	QUANTITY	UNIT COST		(ROUNDED)
	0	\$0.00		\$0
				\$0
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTI	ON II, LINE K)	TOTAL		\$0
II L. SUB-AGREEMENT(S) (Specify)				COST PER
				\$
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTI	ON II, LINE L)		TOTAL	\$0
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTI	ON II, LINE L)		TOTAL	\$0
	ON II, LINE L)		TOTAL	\$0
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTI II M. OTHER TRAINING COSTS			TOTAL	
	ON II, LINE L) QUANTITY	UNIT COST	TOTAL	\$ TOTAL
		UNIT COST PER MO.	TOTAL	
II M. OTHER TRAINING COSTS	QUANTITY		TOTAL	TOTAL
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.	TOTAL	TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.	TOTAL	TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.	TOTAL	TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.	TOTAL	TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.	TOTAL	TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.	TOTAL	TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.	TOTAL	TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.	TOTAL	TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.	TOTAL	TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.	TOTAL	TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.		TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.		TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.		TOTAL (ROUNDED)
II M. OTHER TRAINING COSTS	QUANTITY OR NO. MO.	PER MO.		TOTAL (ROUNDED)

County of Ventura		Exhibit B-1		
1. PROGRAM YEAR: FROM: July 1, 2012 TO: June 30, 2013	4.         BASIC CONTRACT EFFECTIVE DATE:           MOD         001: 12/11/12         MOD 002:           MOD         003:         MOD 004;			
2. PROGRAM ACTIVITY: Youth Networked Services (YNS				
3. SUBGRANTEE:	5.	CONTRACT NUMBER:		
	ORIGINAL	REVISED	ADJUSTMENT	
COST CATEGORIES	BUDGET	BUDGET		
I. ADMINISTRATION				
A. STAFF SALARIES	\$7,176	\$7,176	\$	
B. STAFF FRINGE BENEFITS	\$1,472	\$1,472	s	
C. STAFF TRAVEL	\$55	\$55	S	
D. STAFF EQUIPMENT	\$0	\$0	5	
E. FACILITIES	\$0	\$0	s	
F. CONSUMABLE SUPPLIES	\$0	\$0	3	
G. SUB-AGREEMENT(S)	\$0	\$0		
H. OTHER ADMINISTRATION COSTS	\$574	\$574	9	
SUBTOTAL SECTION I	\$9,277	\$9,277	\$	
			ĺ	
TOTAL SECTION 1	\$9,277	\$9,277	1	
PERCENTAGE OF TOTAL CONTRACT BUDGET	5%	5%		
II. PROGRAM				
A. STAFF SALARIES	\$90,054	\$94,065	\$4,01	
B. STAFF FRINGE BENEFITS	\$26,687	\$27,947	\$1,26	
C. STAFF TRAVEL	\$3,600	\$4,160	\$56	
D. STAFF EQUIPMENT	\$3,189	\$3,189	9	
E. FACILITIES	\$5,925	\$4,079	-\$1,84	
F. CONSUMABLE SUPPLIES	\$2,238	\$2,238		
G. TUITION AND ENTRANCE FEES	\$0	\$0		
H. SINGLE UNIT COSTS	\$0	\$0		
I. PARTICIPANT SUPPORT SERVICES	\$22,515	\$23,241	\$72	
J. PARTICIPANT WAGES AND FRINGE BENEFITS	\$23,607	\$23,607		
K. TEACHING AIDS, EQUIPMENT AND SUPPLIES	\$0	\$0	9	
L. SUB-AGREEMENT(S)	\$0	\$0		
M. OTHER TRAINING COSTS	\$0	\$0		
SUBTOTAL SECTION II	\$177,815	\$182,526	\$4,79	
TOTAL SECTION II	\$177,815	\$182,526	\$4,79	
PERCENTAGE OF TOTAL CONTRACT BUDGET	95%	95%		
			1	
TOTAL CONTRACT BUDGET	\$187,092	\$191,803	\$4,79	

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County of Ventura	Exhibit B-1
PROGRAM YEAR:	4. BASIC CONTRACT EFFECTIVE DATE:
ROM: July 1, 2012 TO: June 30, 2013	MOD 001: 12/11/12 MOD 002:
	MOD 003: MOD 004:
PROGRAM ACTIVITY: Youth Networked Services (YNS) R SUBGRANTEE:	
	5, CONTRACT NUMBER:
BUDGET	
A. PAYMENT	
	all be paid on a cost reimbursement basis
for the goods and services as stipulate	a in this Contract.
The total amount of the Contract shall	be: \$191,803
2. There are two Cost Categories:	
a. Administration \$9,27	
b. Programs \$182,52	6
	ounty in accordance with the Contract, the
	et Detail for Cost Reimbursement Contracts.
	enditures incurred or earnings achieved between es shown on the Contract cover page. All budgets
	f Costs by County Staff. All costs associated with
	nted and accounted for regardless of whether any
of the costs are charged to the County.	
The Contractor shall array that all	and a set on a lateral to a Coll
	voiced costs are substantiated by verifiable source audit trail. The Contractor shall invoice the
	the month using County statement of cost forms.
	all be submitted to the County accounting
	onth following the month expenditures occur.
	voices will be issued within thirty (30) days after
	bices shall be returned to the Contractor for late invoices will result in payment delay and
request for formal corrective action.	are involves will result in payment delay and
request for formal corrective action.	

County of Ventura			Exhibit B-1				
1. PROGRAM YEAR:			4. BASIC CONT	RACT EFFECTIV	E DATE:		
FROM: July 1, 2012	TO: June 30, 20	13	MOD 001: 12	2/11/12	MOD 002:		
			MOD 003:		MOD 004:		
2. PROGRAM ACTIVITY	: Youth Networked Ser	vices (YNS) Reg	ions 2, 3 & 4 prov	ided by PathPoin	t IN SCHOOL		
3. SUBGRANTEE:				5. CONTRACT	NUMBER:		
	CATEGO	DRY I. ADMIN	STRATION				
IA. STAFF SALARIES							
	TOTAL NO.	HOURS	TOTAL NO.	TOTAL HRS.	AVG. HOURLY	TOTAL	
POSITION/TITLE	OF POSITIONS	PER WEEK	OF WEEKS	(ROUNDED)	RATE	(ROUNDED)	
CFO	1	1.00	52	52	\$65.49	\$3,405	
HR Director	1	0.80	52	42	\$40.91	\$1,702	
Executive Assistant	1	0.80	52	42	\$19.25	\$801	
Staff Accountant	1	0.80	52	42	\$31.25	\$1,268	
(ENTER TOTAL ON BUDG	GET SUMMARY, PAGE	1, SECTION I, L	INE A)	TOTAL		\$7,176	
<b>IB. STAFF FRINGE BEN</b>	NEFITS						
IB. STAFF FRINGE BEN	NEFITS			AMT. RATE		TOTAL	
<b>IB. STAFF FRINGE BEN</b> FRINGE B			RATE	AMT. RATE APPLIED TO		TOTAL (ROUNDED)	
FRINGE B			RATE 0.0765				
FRINGE B Payroll Taxes			-	APPLIED TO \$7,176		(ROUNDED)	
FRINGE B Payroll Taxes Life/LTD			0.0765	APPLIED TO		(ROUNDED) \$549	
FRINGE B Payroll Taxes Life/LTD Workers Comp			0.0765 0.006	APPLIED TO \$7,176 \$7,176		(ROUNDED) \$549 \$43	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement			0.0765 0.006 0.013	APPLIED TO \$7,176 \$7,176 \$7,176		(ROUNDED) \$549 \$43 \$93	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement			0.0765 0.006 0.013 0.042	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176		(ROUNDED) \$549 \$43 \$93 \$287	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement			0.0765 0.006 0.013 0.042	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176		(ROUNDED) \$549 \$43 \$93 \$287	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health	ENEFITS	1, SECTION I, L	0.0765 0.006 0.013 0.042 0.068	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176		(ROUNDED) \$549 \$43 \$93 \$287 \$500	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDO	ENEFITS	1, SECTION I, L	0.0765 0.006 0.013 0.042 0.068	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176 \$7,176		(ROUNDED) \$549 \$43 \$93 \$287 \$500 \$500	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER	ENEFITS		0.0765 0.006 0.013 0.042 0.068 0 INE B)	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176 \$7,176 <b>TOTAL</b>		(ROUNDED) \$549 \$43 \$93 \$287 \$500 \$0 \$1,472	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDO	ENEFITS GET SUMMARY, PAGE	1, SECTION I, L MILES PER WEEK	0.0765 0.006 0.013 0.042 0.068	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176 \$7,176		(ROUNDED \$549 \$43 \$93 \$287 \$500 \$500	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDC I C. STAFF TRAVEL TRAVEL EXPENS	ENEFITS GET SUMMARY, PAGE E	MILES PER	0.0765 0.006 0.013 0.042 0.068 0 INE B) RATE	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176 \$7,176 <b>\$7,176</b> <b>TOTAL</b>		(ROUNDED) \$549 \$43 \$93 \$287 \$500 \$0 \$1,472 TOTAL (ROUNDED)	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDC I C. STAFF TRAVEL TRAVEL EXPENS: Reimbursement for use of au	ENEFITS GET SUMMARY, PAGE E Ito (per week)	MILES PER WEEK	0.0765 0.006 0.013 0.042 0.068 0 INE B) RATE PER MILE	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176 \$7,176 <b>\$7,176</b> <b>TOTAL</b>		(ROUNDED) \$549 \$43 \$93 \$287 \$500 \$0 \$1,472 TOTAL (ROUNDED) \$55	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDC I C. STAFF TRAVEL TRAVEL EXPENS: Reimbursement for use of au RENTAL/LEASE(Auto/bus/	ENEFITS GET SUMMARY, PAGE E Ito (per week)	MILES PER WEEK 0	0.0765 0.006 0.013 0.042 0.068 0 INE B) RATE PER MILE \$0.00	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176 \$7,176 <b>\$7,176</b> <b>TOTAL</b>		(ROUNDED) \$43 \$93 \$287 \$500 \$0 \$1,472 TOTAL (ROUNDED) \$55 \$0	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDO I C. STAFF TRAVEL	ENEFITS GET SUMMARY, PAGE E ito (per week) (etc.)(per day)	MILES PER WEEK 0 RATE(\$/ ):	0.0765 0.006 0.013 0.042 0.068 0 INE B) RATE PER MILE \$0.00 \$0.00	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176 \$7,176 \$7,176 <b>TOTAL</b> TIME (WEEKS) 0 0		(ROUNDED) \$549 \$43 \$93 \$287 \$500 \$0 \$1,472 TOTAL	
FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDC I C. STAFF TRAVEL TRAVEL EXPENS: Reimbursement for use of au RENTAL/LEASE(Auto/bus/ PER DIEM:	E E to (per week) (etc.)(per day) NO. DAYS:	MILES PER WEEK 0 RATE(\$/ ): 0	0.0765 0.006 0.013 0.042 0.068 0 INE B) RATE PER MILE \$0.00 \$0.00 RATE(\$/DAY):	APPLIED TO \$7,176 \$7,176 \$7,176 \$7,176 \$7,176 \$7,176 <b>TOTAL</b> TIME (WEEKS) 0 0 0 \$0.00		(ROUNDED) \$549 \$43 \$93 \$287 \$500 \$0 \$1,472 (ROUNDED) \$55 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

County of Ventura			Exhibit B-1			
. PROGRAM YEAR:			4. BASIC CONTR	ACT EFFECTIVE DATE:		
FROM: July 1, 2012	TO: June 30, 2	TO: June 30, 2013		/11/12 MOD 00	02:	
	MACTIVITY: Youth Networked Services (YNS) Regio			MOD 00	)4:	
, PROGRAM ACTIVITY	Y: Youth Networked Se	ervices (YNS) Regi	ons 2, 3 & 4 provi	ded by PathPoint IN SC	HOOL	
SUBGRANTEE:				5. CONTRACT NUMBE	R:	
I D. STAFF EQUIPME	NT					
EQUIPMENT FOR STA	FF - PURCHASE					
					TOTAL	
DESCRIPTION		QUANTITY	UNIT COST	(ROUNDED)		
			0	0	\$0	
			(PURCHAS	E) SUB-TOTAL	\$0	
			(i ontornin		φ.	
EQUIPMENT FOR STA	AFF - LEASE					
			MONTHLY	NUMBER	TOTAL	
	TION	QUANTITY	RATE	OF MONTHS	(ROUNDED)	
DESCRIP						
DESCRIP		0	\$0.00	0		
DESCRIP		0	\$0.00	0		
DESCRIP		0	\$0,00	0	\$0	
DESCRIP		0	\$0.00	0		
DESCRIP		0	\$0.00	0		
DESCRIP		0	\$0.00			
DESCRIP		0			\$0	
				E) SUB-TOTAL	\$0	
ENTER THE SUMMATIC		D, AND	(LEAS			
ENTER THE SUMMATIC		D, AND	(LEAS	E) SUB-TOTAL	\$0	
ENTER THE SUMMATIC		D, AND	(LEAS	E) SUB-TOTAL	\$0	
ENTER THE SUMMATIC		D, AND	(LEAS	E) SUB-TOTAL	\$0	
ENTER THE SUMMATIC SNTER TOTAL ON BUDG	JET SUMMARY, PÀĞE	D, AND I, SECTION I, LII	(LEAS NE D)	E) SUB-TOTAL TOTAL	\$	
ENTER THE SUMMATIC SNTER TOTAL ON BUDG I E. FACILITIES LEASE	JET SUMMARY, PÀĠE	D, AND I, SECTION I, LII RATE/SQ. FT.	(LEAS עם ש) MONTH(S)	E) SUB-TOTAL TOTAL PERCENTAGE	so TOTAL (ROUNDED)	
ENTER THE SUMMATIC ENTER TOTAL ON BUDC I E. FACILITIES	BET SUMMARY, PÀĠE SQUARE FEET	D, AND T, SECTION I, LII RATE/SQ. FT. PER MONTH	(LEAS NE D) MONTH(S) IN USE	E) SUB-TOTAL TOTAL PERCENTAGE	\$0 50 50 TOTAL	

County of Ventura		Exhibit B	-1	
I. PROGRAM YEAR:	4. BASIC CONTI	RACT EFFECTIVE I	DATE:	
FROM: July 1, 2012 TO: June 30, 2013	MOD 001: 12	MOD 001: 12/11/12 MOD 002: MOD 003: MOD 004:		
			MOD 004:	
2. PROGRAM ACTIVITY: Youth Networked Services (YNS) H	Regions 2, 3 & 4 provi	ided by PathPoint	IN SCHOOL	
3. SUBGRANTEE:		5. CONTRACT NU	JMBER:	
FACILITIES - UTILITIES AND CUSTODIAL	1	T T		
ТҮРЕ	COST PER MONTH	NUMBER OF MONTH(S)	TOTAL (ROUNDED)	
GAS			\$(	
WATER AND POWER			\$	
CUSTODIAL (SERVICE AND/OR SUPPLIES ONLY)			\$	
TELEPHONE (INSTALLATION)			\$(	
(BASE)			\$(	
(UTI	LITIES & CUSTODIA	L) SUB-TOTAL	\$	
ENTER THE SUMMATION OF SUB TOTAL(S) I E, AND		TOTAL	\$	
ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION I	, LINE E)			
I F. CONSUMABLE SUPPLIES				
	QUANTITY	LINEE AVANT	TOTAL	
DESCRIPTION	OR NO. MO.	UNITCOST	(ROUNDED)	
	0.0	\$0,00	\$	
ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	I, LINE F)	TOTAL	\$	
I G. SUB-AGREEMENT(S) (Specify)			COST PER	
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	I, LINE G)	TOTAL	\$	
I H. OTHER ADMINISTRATION COSTS				
		UNIT COST	TOTAL	
DESCRIPTION	QUANTITY	PER MONTH	(ROUNDED)	
Depreciation	12	\$26	\$12	
Insurance	12	20	\$9	
Accounting	12	74	\$35	

County of Vent	ura		Exhibit B-1				
1. PROGRAM YEAR:			4. BASIC CONTRACT EFFECTIVE DATE:				
FROM: July 1, 2012	TO: June 30, 201	13	MOD 001: 12/11/12 MOD 002:				
			MOD 003: MOD 004:				
2. PROGRAM ACTIVITY: You	th Networked Ser	vices (YNS) Reg	ions 2, 3 & 4 prov	ided by PathPoin	t IN SCHOOL		
3. SUBGRANTEE:				5. CONTRACT	NUMBER:		
	CATI	EGORY II. PRO	GRAMS				
II A. STAFF SALARIES							
	TOTAL NO.	HOURS	TOTAL NO.	TOTAL HOURS	AVG, HOURLY	TOTAL	
POSITION/TITLE	OF POSITIONS	PER WEEK	OF WEEKS	(ROUNDED)	RATE	(ROUNDED)	
VP/Director (M. DeFazio)	1.00	1.6	52	83	\$48.08	\$4,00	
Program Manager (K. Whitaker)	1.00	6	52	312	\$24.13	\$7,52	
Youth Specialist (M. Napolitano)	1.00	16	52	832	\$20.88	\$17,37	
Youth Specialist (K. Thomas)	1.00	16	52	832	\$18,36	\$15,270	
Youth Specialist (N. Grutzmacher	1.00	16	52	832	\$18.36	\$15,276	
Follow-Up Specialist (M. Phillips)	1.00	12.8	35	448	\$20.92	\$9,372	
Contracts Specialist (G. Falch)	1,00	8	52	416	\$20.63	\$8,58	
Program Specialist (K. Schmelter)	1.00	16	52	832	\$16.32	\$13,57	
Payroll Manager	1.00	0.4	52	21	\$29.97	\$62	
Billing Administrator	1.00	1.2	52	62	\$19.00	\$1,18	
Manager of Information Systems	1,00	0.2	52	10	\$40.87	\$42:	
Accounts Payable	1.00	0.4	52	21	\$19.64	\$409	
Payroll Clerk/Benefits Administra	1.00	0.4	52	21	\$21.00	\$43'	
	1						
(ENTER TOTAL ON BUDGET S	LIMMARY PAGE	1 SECTION IL	LINE A)	TOTAL	i	\$94,06	
(ENTER TOTAL ON BODGET D	0111111111111111	i, bbenon i,		TOTAL		\$94,00.	
II B. STAFF FRINGE BENEF	ITS						
II D. STAFF FRINGE DENEF.	115		1		r — — — — — — — — — — — — — — — — — — —	20211	
	70		DATE	AMT. RATE APPLIED TO		TOTAL	
FRINGE BENEFIT Payroll Taxes	.5		RATE 0.0765	-		(ROUNDED)	
Life/LTD				\$94,065		\$7,19	
			0,006	\$94,065		\$56	
Workers Comp			0.038	\$94,065		\$3,57	
Retirement			0.015	\$94,065		\$1,41	
Health			0.143	\$83,981		\$12,00	
*Vacation Pay-Out at Contract Clo	oseout		0.04	\$70,874	•	\$3,19	
(ENTER TOTAL ON DURCET O	IDDADY DACT			TOTAL			
(ENTER TOTAL ON BUDGET S	ummary, page	I, SECTION I, I	LINE B)	TOTAL		\$27,94	

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County of Vent	tura		Exhibit B-1			
1. PROGRAM YEAR:			4. BASIC CONTR	ACT EFFECTIVE	DATE:	
FROM: July 1, 2012 TO: June 30, 2013		MOD 001: 12	/11/12	MOD 002:		
	ROGRAM ACTIVITY: Youth Networked Services (YNS) Regi				MOD 004;	
2. PROGRAM ACTIVITY: Yo	uth Networked Se	rvices (YNS) Reg	ions 2, 3 & 4 provi	ded by PathPoint	IN SCHOOL	
3. SUBGRANTEE:				5. CONTRACT N	NUMBER:	
II C. STAFF TRAVEL						
		MILES PER	RATE	TIME	TOTAL	
TRAVEL EXPENSE WEEK		WEEK	PER MILE	(WEEKS)	(ROUNDED)	
Reimbursement for use of Auto ()	Per Week)	160	\$0,50	52	\$4,16	
RENTAL/LEASE (Auto/Bus/Etc.	)(Per Day):	RATE(\$/WK):	\$0.00	0	\$	
PER DIEM:	NO. DAYS:		RATE (\$/DAY):	\$0.00	\$	
OTHER:	NO. DAYS:	0	RATE(\$/EA):	\$0,00	\$	
OTHER:	NO. DAYS:	0	RATE(\$/EA):	\$0.00	\$(	
(ENTER TOTAL ON BUDGET :				TOTAL	\$4,16	
		, oborron 1,	Birits Cj	TOTAL	φτ,το	
DESCRIPTION			QUANTITY	UNIT COST		
II D. STAFF EQUIPMENT -	PURCHASE AND	DEPRECIATIO		MONTHLY	TOTAL	
DESCRIPTION			QUANTITY	UNIT COST	(ROUNDED)	
Computer			1	\$400.00	\$400	
			(PURCHAS	E) SUB-TOTAL	\$40	
EQUIPMENT FOR STAFF - 1	USAGE	1				
DESCRIPTION		QUANTITY	MONTHLY RATE	NUMBER OF MONTHS	TOTAL (ROUNDED)	
Cell Phones		5	\$20	12	\$1,20	
Computer Maintenance/Repair		1	\$12	12	\$14	
DSL		1	\$44	12	\$52	
Communication		1	\$40	12	\$48	
Photo Copier		1	\$36	12	\$43	
			(USAGE) SUB-	TOTAL	\$2,78	
ENTER THE SUMMATION OF	F SUB TOTAL(S)	I.D., AND		TOTAL	\$3,14	
	UMMARY, PAGE					

County of Ven	tura		Exhibit B-1			
1. PROGRAM YEAR: FROM: July 1, 2012 TO: June 30, 2013			<ol> <li>BASIC CONTR MOD 001: 12 MOD 003:</li> </ol>		MOD 002:	
2. PROGRAM ACTIVITY: Yo	outh Networked Se	ervices (YNS) Regi	MOD 003: MOD 004: egions 2, 3 & 4 provided by PathPoint IN SCHOOL			
3. SUBGRANTEE:		(*****)****6	ons 2, 5 cr . provi	5. CONTRACT		
II E. FACILITIES						
LEASE	SQUARE FEET	RATE/SQ. FT. PER MONTH	MONTH(S) IN USE	PERCENT USE		TOTAL (ROUNDED)
Location 1: Ventura	540	\$0,38	3	100%		\$616
Location 2: Simi Valley	5,200	\$0.76	12	3.00%		\$1,423
Location 3: Newbury Park	5,257	\$0,69	12	3.00%		\$1,310
						\$0
			(LEAS	E) SUB-TOTAL		\$3,349
FACILITIES - UTILITIES AN	D CUSTODIAL		COST PER	NUMBER OF		TOTAL
TYPE			MONTH	MONTH(S)		(ROUNDED)
GAS			\$0	0		(ROONDED)
WATER AND POWER			\$16	12		\$192
CUSTODIAL (SERVICE AND/	OR SUPPLIES)		\$8	12		
TELEPHONE (INSTALLATION	6		\$0	0		
(BASE) + Options			\$28	12		
OTHER			\$9	12		
		(UTILITIES ANI	CUSTODIAL) S	UB-TOTAL	\$	
(ENTER THE SUMMATION OF	SUB TOTAL(S)			TOTAL		
ENTER TOTAL ON BUDGET S	UMMARY, PAGE	E 1, SECTION II, LI	NE E)			
<b>II F. CONSUMABLE SUPPLI</b>	ES					
				UNIT COST		TOTAL
DESCRIPTION			QUANTITY	PER MONTH		(ROUNDED)
Office Supplies			12	\$44		\$528
Postage			12	\$20		\$240
Payroll Processing			12	\$58		\$696
Liability Insurance - Staff			12	\$32		\$384
Personnel Recruitment, Licensing			12	\$33		\$390
(ENTER TOTAL ON BUDGET	SUMMARY, PAG	E I, SECTION II, L	INE F)	TOTAL		\$2,238
II G. TUITION AND ENTRA	NCE FEES			[		TOTAL
DESCRIPTION	m 11 ol (=			SPECIFIC CALC		(ROUNDED)
Vocational Training - College &	Training School Fe	es		0	\$1,200	\$0
ENTER TOTAL ON BUDGET S					TOTAL	\$0

County of V	entura			Exhibit		
PROGRAM YEAR:		112	4. BASIC CONTR			
FROM: July 1, 2012	TO: June 30, 20	013	MOD 001: 12		MOD 002:	
BROCDAM ACTIVITY	Vauth Naturalised Co.	AND DA	MOD 003:		MOD 004:	
. PROGRAM ACTIVITY SUBGRANTEE:	: Youth Networked Sei	rvices (YNS) Reg	ions 2, 3 & 4 provi	5. CONTRACT N		
				5. CONTRACT N	OMBER:	
I H. INTAKE AND RECI	UITMENT (Specify)					COST PER
					1	
ENTER TOTAL ON BUDG	ET SUMMARY, PAGE	1, SECTION II, L	.INE H)		TOTAL	\$0
II I. PARTICIPANT SUI	PORT SERVICES					
						TOTAL
DESCRIPTION				SPECIFIC CAL		(ROUNDED)
Misc. Supportive Services -				55	\$150	\$8,250
Misc. Supportive Services -				0	\$200	\$0
Misc. Supportive Services -		)		40	\$66	\$2,640
Additional PSS for Internshi WRT Workbooks	10	\$95 \$10	\$476			
Payroll Fees				3	\$50	\$150
Incentives - In School				55	\$175	\$9,625
Incentives - Out of School				0	\$225	\$(
	0	4445	φc			
				40	\$50	\$2.000
Incentives - Follow-Up	as Baalta Missallanaau			40	\$50	\$2,000
Incentives - Follow-Up Vocational Training - Suppl	· · · · · · · · · · · · · · · · · · ·			0	\$600	\$0
Incentives - Follow-Up	· · · · · · · · · · · · · · · · · · ·					
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl	es, Books, Miscellaneou	S		0	\$600 \$804	\$0 \$0
Incentives - Follow-Up Vocational Training - Suppl	es, Books, Miscellaneou	S	LINE I)	0	\$600	\$0
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD)	es, Books, Miscellaneou GET SUMMARY, PAGE	s E 1, SECTION II,		0	\$600 \$804	\$0 \$0
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD) II J. PARTICIPANT WA	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI	s 3 1, SECTION II, <b>ENEFITS - WAC</b>	GES	0	\$600 \$804	\$0 \$0
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD) II J. PARTICIPANT WA NUMBER OF SLOTS	es, Books, Miscellaneou GET SUMMARY, PAGE GES AND FRINGE BI HOURS	S E 1, SECTION II, ENEFITS - WAC NUMBER	SES TOTAL	0 0 RATE	\$600 \$804	\$0 \$0 \$23,241
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD) II J. PARTICIPANT WA	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI	s 3 1, SECTION II, <b>ENEFITS - WAC</b>	GES	0	\$600 \$804	\$0 \$0
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD) II J. PARTICIPANT WA NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES)	es, Books, Miscellaneou GET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK	S E 1, SECTION II, ENEFITS - WAC NUMBER OF	GES TOTAL HOURS	0 0 RATE PER	\$600 \$804	\$0 \$0 \$23,241 TOTAL
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD) II J. PARTICIPANT WA NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES)	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT	S I, SECTION II, ENEFITS - WAC NUMBER OF WEEKS	GES TOTAL HOURS (ROUNDED)	0 0 RATE PER HOUR	\$600 \$804	\$0 \$0 \$23,241 TUTAL (ROUNDED)
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD II J. PARTICIPANT WA NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 10	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150	0 0 RATE PER HOUR \$8.00	\$600 \$804	\$0 \$0 \$23,241 TOTAL (ROUNDED) \$12,000
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD II J. PARTICIPANT WA NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 10	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150	0 0 RATE PER HOUR \$8.00	\$600 \$804	\$0 \$0 \$23,241 TOTAL (ROUNDED) \$12,000
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD II J. PARTICIPANT WA NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 10	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150	0 0 RATE PER HOUR \$8.00	\$600 \$804	\$0 \$0 \$23,241 TOTAL (ROUNDED) \$12,000
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD II J. PARTICIPANT WA NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 10	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150	0 0 RATE PER HOUR \$8.00 \$8.00	\$600 \$804	\$0 \$0 \$23,241 TOTAL (ROUNDED) \$12,000 \$6,000
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD II J. PARTICIPANT WA NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 10	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150	0 0 RATE PER HOUR \$8.00	\$600 \$804	\$0 \$0 \$23,241 TOTAL (ROUNDED) \$12,000
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD) II J. PARTICIPANT WA NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 10	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150	0 0 RATE PER HOUR \$8.00 \$8.00	\$600 \$804	\$0 \$0 \$23,241 TOTAL (ROUNDED) \$12,000 \$6,000
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD) II J. PARTICIPANT WA NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 10 5	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150	0 0 RATE PER HOUR \$8.00 \$8.00	\$600 \$804	\$0 \$0 \$23,24 TOTAL (ROUNDED) \$12,000 \$6,000
Incentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl (ENTER TOTAL ON BUD) II J. PARTICIPANT WA NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 10	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150	0 0 RATE PER HOUR \$8.00 \$8.00	\$600 \$804	\$0 \$0 \$23,24 TOTAL (ROUNDED) \$12,000 \$6,000
ncentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl ENTER TOTAL ON BUD II J. PARTICIPANT WA NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 10 5 FRINGE BENEFITS	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	GES TOTAL HOURS (ROUNDED) 150 150 (WAG	0 0 RATE PER HOUR \$8.00 \$8.00 \$8.00 Control Stresses SUB-TOTAL	\$600 \$804	\$0 \$0 \$23,24 TOTAL (ROUNDED) \$12,000 \$6,000 \$6,000 \$18,000 TOTAL
ncentives - Follow-Up /ocational Training - Suppl /ocational Training - Suppl ENTER TOTAL ON BUDO II J. PARTICIPANT WA NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 10 5 FRINGE BENEFITS FRINGE BENEFITS	es, Books, Miscellaneou SET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 15 NEFITS	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	SES TOTAL HOURS (ROUNDED) 150 150 (WAG RATE	0 0 RATE PER HOUR \$8.00 \$8.00 \$8.00 S8.00 Control S8.00 Control S8.00 Control Control S8.00 Control Control Control Control Control Control Control Control Control S8.00 Control Con	\$600 \$804	\$0 \$23,24 TOTAL (ROUNDED) \$12,000 \$6,000 \$6,000 \$6,000 \$18,000 \$18,000 COTAL (ROUNDED)
ncentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl ENTER TOTAL ON BUDO II J. PARTICIPANT WA NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 10 5 FRINGE BENEFITS FRINGE BENEFITS FRINGE BE	es, Books, Miscellaneou SET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 0 NEFITS DICARE	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10	SES TOTAL HOURS (ROUNDED) 150 150 (WAG (WAG RATE 0.0765	0 0 RATE PER HOUR \$8.00 \$8.00 \$8.00 Control ES) SUB-TOTAL ES) SUB-TOTAL AMT. RATE APPLIED TO \$18,000	\$600 \$804	\$( \$23,24 TUTAL (ROUNDED) \$12,000 \$6,000 \$6,000 \$18,000 \$18,000 TOTAL (ROUNDED) \$13,77
ncentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl ENTER TOTAL ON BUD II J. PARTICIPANT WA NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 10 5 FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MEI WORKERS' COMPENSA	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 NEFITS DICARE FION	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10 10 10	SES TOTAL HOURS (ROUNDED) 150 150 (WAG (WAG RATE 0.0765 0.1530	0 0 8 8 9 9 9 8 8 00 \$ 8 0 \$ 8 0 \$ 0 \$	\$600 \$804	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
ncentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl ENTER TOTAL ON BUDG II J. PARTICIPANT WA NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 10 5 FRINGE BENEFITS FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MEI WORKERS' COMPENSA OTHER: Federal Unempl	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 15 NEFITS DICARE FION	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10 10 10	SES TOTAL HOURS (ROUNDED) 150 150 (WAG (WAG RATE 0.0765	0 0 RATE PER HOUR \$8.00 \$8.00 \$8.00 Control ES) SUB-TOTAL ES) SUB-TOTAL AMT. RATE APPLIED TO \$18,000	\$600 \$804	\$ \$23,24 TUTAL (ROUNDED) \$12,00 \$6,00 \$12,00 \$6,00 \$12,00 \$1,37
ncentives - Follow-Up /ocational Training - Suppl /ocational Training - Suppl ENTER TOTAL ON BUDG II J. PARTICIPANT WA NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 10 5 FRINGE BENEFITS FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MEI WORKERS' COMPENSA OTHER: Federal Unempl OTHER:	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 15 NEFITS DICARE FION	s E 1, SECTION II, ENEFITS - WAC NUMBER OF WEEKS 10 10 10	SES TOTAL HOURS (ROUNDED) 150 150 (WAG (WAG RATE 0.0765 0.1530	0 0 8 8 9 9 9 8 8 00 \$ 8 0 \$ 8 0 \$ 0 \$	\$600 \$804	\$0 \$123,24 TOTAL (ROUNDED) \$12,00 \$6,00 \$6,00 \$12,00 \$6,00 \$12,00 \$1,17 \$12,17 \$12,17 \$12,17 \$12,17 \$12,17 \$12,17 \$12,17 \$12,17 \$12,17 \$12,17 \$1,17 \$1,17 \$1,17 \$1,17 \$1,17 \$1,17 \$1,17 \$1,17 \$1,17 \$1,17
ncentives - Follow-Up Vocational Training - Suppl Vocational Training - Suppl ENTER TOTAL ON BUDG II J. PARTICIPANT WA NUMBER OF SLOTS BY DIFFERENT HOURLY RATES) NO. PART'S: 10 5 FRINGE BENEFITS FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MEI WORKERS' COMPENSA OTHER: Federal Unempl	es, Books, Miscellaneou BET SUMMARY, PAGE GES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 15 NEFITS DICARE FION	s E 1, SECTION II, ENEFITS - WAC OF WEEKS 10 10 10	SES TOTAL HOURS (ROUNDED) 150 150 (WAG (WAG RATE 0.0765 0.1530	0 0 0 RATE PER HOUR \$8.00 \$8.00 \$8.00 \$8.00 \$8.00 \$18,000 \$18,000 \$18,000	\$600 \$804	\$( \$23,24 TOTAL (ROUNDED) \$12,000 \$6,000 \$18,000

County of Ventura	1	Exhibi	t B-1	
1. PROGRAM YEAR:	4. BASIC CONTR			
FROM: July 1, 2012 TO: June 30, 2013	MOD 001: 12	2/11/12	MOD 002:	
	MOD 003:		MOD 004:	
2. PROGRAM ACTIVITY: Youth Networked Services (YNS) F	Regions 2, 3 & 4 provi	ded by PathPoin	t IN SCHOOL	
3. SUBGRANTEE:		5. CONTRACT		
		4,		
II K. TEACHING AIDS, EQUIPMENT AND SUPPLIES				
I K. TEACHING AIDS, EQUIPMENT AND SUPPLIES				
	The second second second			TOTAL
DESCRIPTION	QUANTITY	UNIT COST		(ROUNDED)
	0	\$0.00		\$0
	<i>.</i>			
			·	
				\$0
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	IL LINE K)	I TOTAL		\$0
	1, 21.12.12)	TOTAL		40
HI CUD ACDEEMENT(C) (Creation)				COST DED
II L. SUB-AGREEMENT(S) (Specify)				COST PER
				\$0
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	II, LINE L)		TOTAL	\$0
II M. OTHER TRAINING COSTS				
II M. OTHER TRAINING COSTS	OUANTITY	LDUT COST	17	TOTAL
	QUANTITY	UNIT COST		TOTAL
DESCRIPTION	OR NO. MO.	PER MO.		(ROUNDED)
	0	\$0.00		\$0
		·		
	-			
			-	
INTER TOTAL ON DUDGET OUT OVER THE TOTAL STOTION				φ <b>Δ</b>
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	II, LINE M)	TOTAL		\$0

County of Ventura		Exhibit B-1	_		
I. PROGRAM YEAR:	4. BASIC CONTRAC	CT EFFECTIVE DATE:			
FROM: July 1, 2012 TO: June 30, 2013	MOD 001: 12/11				
	MOD 003: MOD 004:				
2. PROGRAM ACTIVITY: Youth Networked Services (YNS)		-			
3. SUBGRANTEE:	5.	CONTRACT NUMBER			
	ORIGINAL	REVISED	ADJUSTMENT		
COST CATEGORIES	BUDGET	BUDGET			
I. ADMINISTRATION					
A. STAFF SALARIES	\$10,764	\$10,731	\$		
B. STAFF FRINGE BENEFITS	\$2,208	\$2,200	\$		
C. STAFF TRAVEL	\$83	\$83	\$		
D. STAFF EQUIPMENT	\$0	\$0	\$		
E. FACILITIES	\$0	\$0	\$		
F. CONSUMABLE SUPPLIES	\$0	\$0	\$		
G. SUB-AGREEMENT(S)	\$0	\$0	\$		
H. OTHER ADMINISTRATION COSTS	\$859	\$985	\$		
SUBTOTAL SECTION I	\$13,914	\$13,999	\$		
TOTAL SECTION I	\$13,914	\$13,999	\$		
PERCENTAGE OF TOTAL CONTRACT BUDGET	5%	4%			
II. PROGRAM					
A. STAFF SALARIES	\$135,081	\$141,094	\$6,01		
B, STAFF FRINGE BENEFITS	\$40,031	\$41,263	\$1,23		
C. STAFF TRAVEL	\$5,400	\$6,240	\$84		
D. STAFF EQUIPMENT	\$4,783	\$4,783	\$		
E. FACILITIES	\$8,886	\$6,115	-\$2,77		
F. CONSUMABLE SUPPLIES	\$3,361	\$3,361	\$		
G. TUITION AND ENTRANCE FEES	\$2,240	\$6,000	\$3,76		
H. SINGLE UNIT COSTS	\$0	\$0	\$		
I. PARTICIPANT SUPPORT SERVICES	\$27,693	\$32,872	\$5,17		
J. PARTICIPANT WAGES AND FRINGE BENEFITS	\$35,409	\$70,713	\$35,30		
K. TEACHING AIDS, EQUIPMENT AND SUPPLIES	\$0	\$0	\$		
L. SUB-AGREEMENT(S)	\$0	\$0	\$		
M. OTHER TRAINING COSTS	\$0	\$0	\$		
SUBTOTAL SECTION II	\$262,884	\$312,441	\$49,55		
TOTAL SECTION II	\$262,884	\$312,441	\$49,55		
PERCENTAGE OF TOTAL CONTRACT BUDGET	95%	96%			
TOTAL CONTRACT BUDGET	\$276,798	\$326,440	\$49,55		

	County of Ventura	Exhibit B-1
	RAM YEAR:	4. BASIC CONTRACT EFFECTIVE DATE:
ROM:	July 1, 2012 TO: June 30, 2013	MOD 001: 12/11/12 MOD 002:
		MOD 003: MOD 004:
		ions 2, 3 & 4 provided by PathPoint OUT OF SCHOOL
	CANTEE:	5. CONTRACT NUMBER:
. BU	DGET	
А.	PAYMENT	
	1. The Contractor and Subcontractors shall for the goods and services as stipulated	
	The total amount of the Contract shall b	e: \$326,440
	2. There are two Cost Categories:	
	a Administration 012,000	
	a. Administration \$13,999 b. Programs \$312,441	
	0. 110gruins \$312,441	
	<ul> <li>approved Budget Summary and Budget All contract payments must be for experi- the Contract beginning and ending date.</li> <li>will be reviewed for Reasonableness of the Contract must be properly documen of the costs are charged to the County.</li> <li>The Contractor shall ensure that all invo- documents which shall provide a clear a County for program costs incurred each The monthly statement of cost form sha department by the tenth day of each mo- Payment of accurate and approved invo-</li> </ul>	anty in accordance with the Contract, the Detail for Cost Reimbursement Contracts. aditures incurred or earnings achieved between a shown on the Contract cover page. All budgets Costs by County Staff. All costs associated with ted and accounted for regardless of whether any biced costs are substantiated by verifiable source audit trail. The Contractor shall invoice the month using County statement of cost forms. Il be submitted to the County accounting nucleon the month expenditures occur. ices will be issued within thirty (30) days after ces shall be returned to the Contractor for ate invoices will result in payment delay and

County of Ventura			Exhibit B-1						
1. PROGRAM YEAR:			4. BASIC CONTRACT EFFECTIVE DATE:						
FROM: July 1, 2012	TO: June 30, 20	13	MOD 001: 12/11/12 MOD 002:						
					MOD 003: MOD 004:				
2. PROGRAM ACTIVITY	: Youth Networked Ser	vices (YNS) Reg	ions 2, 3 & 4 provi	ided by PathPoin	t OUT OF SCH	OOL			
3. SUBGRANTEE:				5. CONTRACT	NUMBER:				
	CATEGO	DRY I. ADMINI	STRATION						
IA. STAFF SALARIES	TOTALNO	LIOUDA	TOTALNO	TOTAL IND		TOTAL			
	TOTAL NO.	HOURS PER WEEK	TOTAL NO.	TOTAL HRS.	AVG. HOURLY	TOTAL			
POSITION/TITLE CFO	OF POSITIONS		OF WEEKS	(ROUNDED) 78	RATE \$65,49	(ROUNDED) \$5,108			
		1.50							
HR Director	1	1.20	52	62	\$40.91	\$2,553			
Executive Assistant	1	1.20	52	62	\$19.25	\$1,201			
Staff Accountant	1	1.20	52	62	\$31.25	\$1,869			
(ENTER TOTAL ON BUDO	GET SUMMARY, PAGE	1, SECTION I, L	INE A)	TOTAL		\$10,731			
(ENTER TOTAL ON BUDO	GET SUMMARY, PAGE	1, SECTION I, L	INE A)	TOTAL	1	\$10,731			
(ENTER TOTAL ON BUDG		1, SECTION I, 1	INE A)	TOTAL		\$10,731			
		1, SECTION I, 1	INE A)	AMT. RATE		\$10,731 TOTAL			
	NEFITS	1, SECTION I, L	INE A) RATE			TOTAL			
IB. STAFF FRINGE BEN	NEFITS	1, SECTION I, L		AMT. RATE		TOTAL			
<b>IB. STAFF FRINGE BEN</b> FRINGE B	NEFITS	1, SECTION I, L	RATE	AMT. RATE APPLIED TO		TOTAL (ROUNDED)			
IB. STAFF FRINGE BEI FRINGE B Payroll Taxes	NEFITS	1, SECTION I, L	RATE 0.0765	AMT. RATE APPLIED TO \$10,731		TOTAL (ROUNDED \$821			
IB. STAFF FRINGE BEI FRINGE B Payroll Taxes Life/LTD	NEFITS	1, SECTION I, L	RATE 0.0765 0.006	AMT. RATE APPLIED TO \$10,731 \$10,731		TOTAL (ROUNDED \$821 \$64			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp	NEFITS	1, SECTION I, L	RATE 0.0765 0.006 0.013	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731		TOTAL (ROUNDED) \$821 \$64 \$140			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement	NEFITS	1, SECTION I, L	RATE 0.0765 0.006 0.013 0.042	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731		TOTAL (ROUNDED) \$821 \$64 \$140 \$437			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement	NEFITS	1, SECTION I, L	RATE 0.0765 0.006 0.013 0.042	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731		TOTAL (ROUNDED) \$821 \$64 \$140 \$437			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health	NEFITS BENEFITS		RATE 0.0765 0.006 0.013 0.042 0.068	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731		TOTAL (ROUNDED) \$821 \$64 \$140 \$437 \$738			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER	NEFITS BENEFITS		RATE 0.0765 0.006 0.013 0.042 0.068	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731 \$10,731		TOTAL (ROUNDED) \$821 \$64 \$140 \$437 \$738 \$738			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER	NEFITS BENEFITS		RATE 0.0765 0.006 0.013 0.042 0.068	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731 \$10,731		TOTAL (ROUNDED \$821 \$64 \$140 \$437 \$738 \$738			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDG	NEFITS BENEFITS GET SUMMARY, PAGE		RATE 0.0765 0.006 0.013 0.042 0.068	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731 \$10,731		TOTAL (ROUNDED \$821 \$64 \$140 \$437 \$738 \$738			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDO I C. STAFF TRAVEL	NEFITS BENEFITS GET SUMMARY, PAGE	I, SECTION I, I MILES PER	RATE 0.0765 0.006 0.013 0.042 0.068 0 JINE B) RATE	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731 \$10,731 TOTAL		TOTAL (ROUNDED) \$821 \$64 \$140 \$437 \$738 \$0 \$2,200 TOTAL (ROUNDED)			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDG IC. STAFF TRAVEL TRAVEL EXPENS Reimbursement for use of a	NEFITS BENEFITS GET SUMMARY, PAGE BE uto (per week)	1, SECTION I, I MILES PER WEEK 0	RATE 0.0765 0.006 0.013 0.042 0.068 0 JINE B) RATE PER MILE	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731 \$10,731 TOTAL		TOTAL (ROUNDED) \$821 \$64 \$140 \$437 \$738 \$0 \$2,200 TOTAL (ROUNDED) \$83			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUD) I C. STAFF TRAVEL TRAVEL EXPENS Reimbursement for use of a RENTAL/LEASE(Auto/bus	NEFITS BENEFITS GET SUMMARY, PAGE BE uto (per week) //etc.)(per day)	1, SECTION I, I MILES PER WEEK	RATE 0.0765 0.006 0.013 0.042 0.068 0 LINE B) RATE PER MILE \$0.00 \$0.00	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731 \$10,731 TOTAL TOTAL		TOTAL (ROUNDED) \$821 \$64 \$140 \$437 \$738 \$00 \$2,200 TOTAL (ROUNDED) \$83 \$0			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUDG I C. STAFF TRAVEL TRAVEL EXPENS Reimbursement for use of a RENTAL/LEASE(Auto/bus PER DIEM:	NEFITS SENEFITS GET SUMMARY, PAGE SE uto (per week) /etc.)(per day) NO. DAYS:	I, SECTION I, I MILES PER WEEK 0 RATE(\$/ ): 0	RATE 0.0765 0.006 0.013 0.042 0.068 0 JINE B) RATE PER MILE \$0.00 \$0.00 RATE(\$/DAY):	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731 \$10,731 \$10,731 TOTAL TIME (WEEKS) 0 0 0 \$0,00		TOTAL (ROUNDED) \$821 \$64 \$140 \$437 \$738 \$0 \$2,200 \$2,200 TOTAL (ROUNDED) \$83 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0			
IB. STAFF FRINGE BEN FRINGE B Payroll Taxes Life/LTD Workers Comp Retirement Health OTHER (ENTER TOTAL ON BUD) I C. STAFF TRAVEL TRAVEL EXPENS Reimbursement for use of a RENTAL/LEASE(Auto/bus	NEFITS BENEFITS GET SUMMARY, PAGE BE uto (per week) //etc.)(per day)	1, SECTION I, I MILES PER WEEK 0 RATE(\$/ ):	RATE 0.0765 0.006 0.013 0.042 0.068 0 LINE B) RATE PER MILE \$0.00 \$0.00	AMT. RATE APPLIED TO \$10,731 \$10,731 \$10,731 \$10,731 \$10,731 TOTAL		TOTAL (ROUNDED) \$821 \$64 \$140 \$437 \$738 \$0 \$2,200 TOTAL			

£.

County of V	/entura		Exhibit B-1				
. PROGRAM YEAR:			4. BASIC CONTR	ACT EFFECTIVE D	ATE:		
FROM: July 1, 2012	TO: June 30, 2	013	MOD 001: 12	/11/12 MC	D 002:		
			MOD 003:		D 004:		
, PROGRAM ACTIVITY	: Youth Networked Se	rvices (YNS) Regi	ons 2, 3 & 4 provid	led by PathPoint O	UT OF SCHOOL		
3. SUBGRANTEE:				5. CONTRACT NUI	MBER:		
I D. STAFF EQUIPMEN	T						
EQUIPMENT FOR STA	FF - PURCHASE						
					TOTAL		
DESCRIPTION			QUANTITY	UNIT COST	(ROUNDED)		
			0	0	\$		
			70110721142	E) SUB-TOTAL			
			(PURCHAS	\$(			
EQUIPMENT FOR STA	FF - I FASF						
DQUIMENTIONSIA	IT - LEAGE	1 1	MONTHLY	NUMBER	TOTAL		
DESCRIPT	ΓΙΟΝ	QUANTITY	RATE	OF MONTHS	TOTAL (ROUNDED)		
		0	\$0.00	0	(ROORDED)		
				· ·	ψ.		
			(LEAS	E) SUB-TOTAL	\$0		
ENTER THE SUMMATIO			NEDV	TOTAL	\$(		
		in oberien in bi					
I E. FACILITIES							
	SQUARE	RATE/SQ. FT.	MONTH(S)	PERCENTAGE	TOTAL		
LEASE	FEET	PER MONTH	IN USE	OF USE	(ROUNDED)		
LOCATION 1:	0	\$0.00	0		\$1		
OCATION 2:	0	\$0.00	0	0.00%	\$		

County of Ventura	Exhibit B-1				
I. PROGRAM YEAR:	4. BASIC CONTRACT EFFECTIVE DATE:				
FROM: July 1, 2012 TO: June 30, 2013	MOD 001: 12/11/12		MOD 002;		
	MOD 003:	I	MOD 004:		
2. PROGRAM ACTIVITY: Youth Networked Services (YNS)	) Regions 2, 3 & 4 prov	ided by PathPoint	OUT OF SCHOOL		
3. SUBGRANTEE:		5. CONTRACT N	IUMBER:		
FACILITIES - UTILITIES AND CUSTODIAL					
ТҮРЕ	COST PER MONTH	NUMBER OF MONTH(S)	TOTAL (ROUNDED)		
GAS			\$		
WATER AND POWER			\$(		
CUSTODIAL (SERVICE AND/OR SUPPLIES ONLY)			\$(		
TELEPHONE (INSTALLATION)			\$0		
(BASE)			\$0		
(U'	TILITIES & CUSTODIA	AL) SUB-TOTAL	\$0		
ENTER THE SUMMATION OF SUB TOTAL(S) I E, AND		TOTAL	\$(		
ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	I, LINE E)				
I F. CONSUMABLE SUPPLIES					
	QUANTITY		TOTAL		
DESCRIPTION	UR NO. MO.	UNIT COST	(ROUNDED)		
	0.0	\$0.00	\$0		
ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	N I, LINE F)	TOTAL	\$0		
I G. SUB-AGREEMENT(S) (Specify)			COST PER		
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTION	N I, LINE G)	TOTAL	\$0		
I H. OTHER ADMINISTRATION COSTS					
		UNIT COST	TOTAL		
DECOMPTON	QUANTITY	PER MONTH	(ROUNDED)		
DESCRIPTION		\$16	\$313		
Description	12	\$10			
	12	\$12			
Depreciation			\$144		
Depreciation Insurance	12	\$12	\$14		
Depreciation Insurance	12	\$12	\$14		

County of Vent	ura		Exhibit B-1					
1. PROGRAM YEAR:			4. BASIC CONTRACT EFFECTIVE DATE:					
FROM: July 1, 2012	TO: June 30, 201	13	MOD 001: 12/11/12 MOD 002:					
			MOD 003: MOD 004:					
2. PROGRAM ACTIVITY: You	th Networked Ser	vices (YNS) Reg	ions 2, 3 & 4 prov	1		00L		
3. SUBGRANTEE:				5. CONTRACT	NUMBER:			
	CATI	EGORY II. PRO	CRAMS					
II A. STAFF SALARIES	0.111		GIUIND					
	TOTAL NO.	HOURS	TOTAL NO.	TOTAL HOURS	AVG. HOURLY	TOTAL		
POSITION/TITLE	OF POSITIONS	PER WEEK	OF WEEKS	(ROUNDED)	RATE	(ROUNDED)		
VP/Director (M. DeFazio)	1.00	2.4	52	125	\$48,08	\$6,000		
Program Manager (K. Whitaker)	1.00	9	52	468	\$24.13	\$11,293		
Youth Specialist (M. Napolitano)	1.00	24	52	1,248	\$20.88	\$26,058		
Youth Specialist (K. Thomas)	1.00	24	52	1,248	\$18,36	\$22,913		
Youth Specialist (N. Grutzmacher	1.00	24	52	1,248	\$18.36	\$22,913		
Follow-Up Specialist (M. Phillips)	1.00	19.2	35	672	\$20.92	\$14,058		
Contracts Specialist (G. Falch)	1.00	12	52	624	\$20.63	\$12,873		
Program Specialist (K. Schmelter)	1.00	24	52	1,248	\$16.32	\$20,367		
Payroll Manager	1.00	0.6	52	31	\$29.97	\$935		
Billing Administrator	1.00	1.8	52	94	\$19.00	\$1,778		
Manager of Information Systems	1.00	0.3	52	16	\$40.87	\$638		
Accounts Payable	1.00	0.6	52	31	\$19.64	\$613		
Payroll Clerk/Benefits Administrat	1.00	0.6	52	31	\$21.00	\$655		
(ENTER TOTAL ON BUDGET S	UMMARY, PAGE	1, SECTION II, I	LINE A)	TOTAL		\$141,094		
II B. STAFF FRINGE BENEF	ITS							
				AMT. RATE		TOTAL		
FRINGE BENEFIT	S		RATE	APPLIED TO		(ROUNDED)		
Payroll Taxes			0.0765	\$141,094		\$10,794		
Life/LTD			0.006	\$141,094	\$			
Workers Comp	0.038	\$141,094	\$5.					
Retirement			0.015	\$141,094		\$2,116		
Health			0.143	\$125,972		\$18,014		
*Vacation Pay-Out at Contract Clo	seout		0.04	\$106,310	2	\$4,130		
vacation ray-out at contract CIC	1500ut		0.04	\$100,510		Φ <b>4</b> ,130		
			0					
(ENTER TOTAL ON BUDGET S	UMMARY, PAGE	1, SECTION I, I	LINE B)	TOTAL		\$41,263		

	of Ventura		Exhibit B-1			
I. PROGRAM YEAR		A III	4. BASIC CONTR	ACT EFFECTIVE	E DATE:	
FROM: July 1, 2012 TO: June 30, 2013			MOD 001: 12/	MOD 002:		
			MOD 003:		MOD 004:	
	WITY: Youth Networked S	Services (YNS) Reg				
3. SUBGRANTEE:				5. CONTRACT 1	NUMBER:	
II C. STAFF TRAV	ΈL		·····			
		MILES PER	RATE	TIME	TOTAL	
TRAVEL E		WEEK	PER MILE	(WEEKS)	(ROUNDED)	
Reimbursement for us	. ,	240	\$0.50	52	\$6,24	
	to/Bus/Etc.)(Per Day):	RATE(\$/WK):	\$0.00	0	3	
PER DIEM:	NO. DAYS:		RATE (\$/DAY):	\$0.00		
OTHER:	NO. DAYS:	0	RATE(\$/EA):	\$0.00	5	
OTHER:	NO. DAYS:	0	RATE(\$/EA):	\$0.00	\$	
ENTER TOTAL ON	BUDGET SUMMARY, PAG	E 1, SECTION II,	LINE C)	TOTAL	\$6,24	
DES	CRIPTION		OUANTITY	MONTHLY UNIT COST	TOTAL (ROUNDED	
ILD. STAFF FOUR	PMENT - PURCHASE AN	DDEPRECIATIO	N			
DESCRIPTION				12 Automatical Action Action		
DES	CRIPTION		QUANTITY			
DES Computer	CRIPTION		QUANTITY 1	MONTHLY UNIT COST \$600.00	TOTAL (ROUNDED) \$60	
	CRIPTION			UNIT COST	(ROUNDED	
	CRIPTION			UNIT COST	(ROUNDED	
	CRIPTION			UNIT COST	(ROUNDED	
	CRIPTION			UNIT COST	(ROUNDED	
	CRIPTION			UNIT COST	(ROUNDED	
	CRIPTION			UNIT COST	(ROUNDED	
	CRIPTION		1	UNIT COST \$600.00	(ROUNDED \$60	
	CRIPTION		1	UNIT COST	(ROUNDED)	
Computer			1	UNIT COST \$600.00	(ROUNDED \$60	
Computer EQUIPMENT FOR		QUANTITY	1	UNIT COST \$600.00	(ROUNDED \$60	
Computer EQUIPMENT FOR	STAFF - USAGE	QUANTITY 5	1 (PURCHAS)	UNIT COST \$600.00 E) SUB-TOTAL	(ROUNDED \$60	
Computer EQUIPMENT FOR DES	STAFF - USAGE CRIPTION		1 (PURCHASI MONTHLY RATE	UNIT COST \$600.00 E) SUB-TOTAL	(ROUNDED \$60 \$60 \$60 \$60 TOTAL (ROUNDED	
Computer EQUIPMENT FOR DES Cell Phones	STAFF - USAGE CRIPTION	5	1 (PURCHAS) MONTHLY RATE \$30	UNIT COST \$600.00 E) SUB-TOTAL NUMBER OF MONTHS 12	(ROUNDED \$60 \$60 \$60 TOTAL (ROUNDED \$1,80	
Computer EQUIPMENT FOR DES Cell Phones Computer Maintenanc	STAFF - USAGE CRIPTION	5	I (PURCHAS) MONTHLY RATE \$30 \$18 \$66	UNIT COST \$600.00 E) SUB-TOTAL NUMBER OF MONTHS 12 12	(ROUNDED \$60 \$60 \$60 TOTAL (ROUNDED \$1,80 \$2 \$79	
Computer EQUIPMENT FOR DES Cell Phones Computer Maintenanc DSL Communication	STAFF - USAGE CRIPTION	5	1 (PURCHAS) MONTHLY RATE \$30 \$18	UNIT COST \$600.00 E) SUB-TOTAL NUMBER OF MONTHS 12 12 12 12	(ROUNDED \$60 \$60 \$60 TOTAL (ROUNDED \$1,80 \$2	
Computer EQUIPMENT FOR DES Cell Phones Computer Maintenanc DSL	STAFF - USAGE CRIPTION	5 1 1 1	1 (PURCHAS) (PURCHAS) MONTHLY RATE \$30 \$18 \$66 \$60	UNIT COST \$600.00 \$600.00 E) SUB-TOTAL E) SUB-TOTAL 12 12 12 12 12 12 12 12 12 12	(ROUNDED \$60 	

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County of Vent	tura		Exhibit B-1				
1. PROGRAM YEAR:			4. BASIC CONTRACT EFFECTIVE DATE:				
FROM: July 1, 2012	TO: June 30, 2013		MOD 001: 12	2/11/12	MOD 002:		
			MOD 003:		MOD 004;		
	uth Networked S	ervices (YNS) Regi	gions 2, 3 & 4 provided by PathPoint OUT OF SCHOOL				
3. SUBGRANTEE:				5. CONTRACT	NUMBER:		
II E. FACILITIES							
	SQUARE	RATE/SQ. FT.	MONTH(S)	PERCENT		TOTAL	
LEASE	FEET	PER MONTH	IN USE	USE		(ROUNDED)	
Location 1: Ventura	540	\$0.57	3	100%		\$92	
Location 2: Simi Valley	5,200	\$1.14	12	3_00%		\$2,13	
Location 3: Newbury Park	5,257	\$1.04	12	3,00%		\$1,96	
						\$	
		-# I	(LEAS	E) SUB-TOTAL		\$5,02	
			(interior	<i>b)</i> 000 10111		\$5,02	
FACILITIES - UTILITIES AN	ID CUSTODIAL						
THOLETIMS - CHETTED AI	D COSTODIAL	I	COST DED	NUMBER OF		momit	
TYPE			COST PER MONTH	NUMBER OF		TOTAL (ROUNDED)	
GAS			\$0	MONTH(S) 0		(ROUNDED)	
WATER AND POWER			\$24	12		\$28	
CUSTODIAL (SERVICE AND/O				12			
			\$12		3		
TELEPHONE (INSTALLATION	0 -		\$0	0			
(BASE) + Options			\$42	12	\$: \$		
OTHER			\$13	12	\$		
			CUSTODIAL) S		\$1,0		
(ENTER THE SUMMATION OF				TOTAL	\$6,1		
ENTER TOTAL ON BUDGET S	UMMARY, PAGE	E 1, SECTION II, LI	NEE)				
II F. CONSUMABLE SUPPLI	ES						
				UNIT COST		TOTAL	
DESCRIPTION			QUANTITY	PER MONTH		(ROUNDED)	
Office Supplies			12	\$66		\$79	
Postage			12	\$30	\$3		
Payroll Processing			12	\$87	\$1,0		
Liability Insurance - Staff			12	\$48	\$5		
Personnel Recruitment, Licensing			12	\$49	\$5		
(ENTER TOTAL ON BUDGET S	SUMMARY, PAG	E 1, SECTION II, L	INE F)	TOTAL		\$3,36	
II G. TUITION AND ENTRA	NCE FEES					TOTAL	
DESCRIPTION			SPECIFIC CALC	ULATIONS	(ROUNDED)		
Vocational Training - College &	Training School Fe	es		5	\$1,200	\$6,00	
Prime The second			14.0		200202000		
ENTER TOTAL ON BUDGET S	UMMARY, PAGE	1. SECTION IL LI	NE G)		TOTAL	\$6,00	

3

County of	Ventura			Exhibit E		
I. PROGRAM YEAR: FROM: July 1, 2012	TO: 1- 20 -20	10	Text 1- CENERGER PERMIT	ACT EFFECTIVE I		
FROM: July 1, 2012	TO: June 30, 20	113	MOD 001: 12		OD 002:	
DROCRAM ACTIVIT	V. Vouth Naturalised Co.	-	MOD 003:		OD 004:	0.01
3. SUBGRANTEE:	Y: Youth Networked Ser	rvices (TNS) Reg	ions 2, 3 & 4 provi	5. CONTRACT N		OOL
				5. CONTRACT NO	JMBER:	
II H. INTAKE AND REC	CRUITMENT (Specify)					COST PER
ENTER TOTAL ON BUD	GET SUMMARY, PAGE	1, SECTION II, L	INE H)		TOTAL	\$
II I. PARTICIPANT SU	PPORT SERVICES					
						TOTAL
DESCRIPTION				SPECIFIC CALC	ULATIONS	(ROUNDED)
Misc. Supportive Services				0	\$150	\$
Misc. Supportive Services				45	\$200	\$9,00
	- Carry-Over & Follow-Up	)		60	\$66	\$3,96
Additional PSS for Internsl WRT Workbooks	nps			15 30	\$95 \$10	\$1,42
Payroll Fees				30	\$10	\$30
Incentives - In School				0	\$175	543 \$
incentives - in benoor				45	\$225	\$10,12
Incentives - Out of School		1 40	9440	φIU,12		
Incentives - Out of School				60		
Incentives - Follow-Up				60	\$50	\$3,00
Incentives - Follow-Up Vocational Training - Supp	lies, Books, Miscellaneou			5	\$50 \$600	\$3,00 \$3,00
Incentives - Follow-Up Vocational Training - Supp	lies, Books, Miscellaneou lies, Books, Miscellaneou				\$50	\$3,00
Incentives - Follow-Up Vocational Training - Supj Vocational Training - Supj	olies, Books, Miscellaneou	S		5	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60
Incentives - Follow-Up Vocational Training - Supj Vocational Training - Supj		S	LINE I)	5	\$50 \$600	\$3,00 \$3,00 \$1,60
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI	lies, Books, Miscellaneou DGET SUMMARY, PAGE	s 3 1, SECTION II, 1		5	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60
Incentives - Follow-Up Vocational Training - Supj Vocational Training - Supj (ENTER TOTAL ON BUI II J. PARTICIPANT W	oget SUMMARY, PAGE	s 3 1, SECTION II, 1 E <b>NEFITS - WAG</b>	SES	5 2	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS	DGET SUMMARY, PAGE	s 3 1, SECTION II, E <b>NEFITS - WAC</b> NUMBER	ES TOTAL	5 2 RATE	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87
Incentives - Follow-Up Vocational Training - Supj Vocational Training - Supj (ENTER TOTAL ON BUI II J. PARTICIPANT W	oget SUMMARY, PAGE	s 3 1, SECTION II, 1 E <b>NEFITS - WAG</b>	SES	5 2	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES)	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT	S 3 1, SECTION II, 1 ENEFITS - WAG NUMBER OF	TOTAL HOURS	5 2 RATE PER	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED)
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES)	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15	S 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS	TOTAL HOURS (ROUNDED)	5 2 RATE PER HOUR	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3(	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	TOTAL HOURS (ROUNDED) 150	5 2 RATE PER HOUR \$8.00	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3(	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	TOTAL HOURS (ROUNDED) 150	5 2 RATE PER HOUR \$8.00	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3(	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	TOTAL HOURS (ROUNDED) 150	5 2 RATE PER HOUR \$8.00	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3(	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	ES TOTAL HOURS (ROUNDED) 150 150	5 2 RATE PER HOUR \$8.00 \$8.00	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TUTAL (ROUNDED) \$36,00 \$18,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3(	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	ES TOTAL HOURS (ROUNDED) 150 150	5 2 RATE PER HOUR \$8.00	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3(	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	ES TOTAL HOURS (ROUNDED) 150 150	5 2 RATE PER HOUR \$8.00 \$8.00	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00 \$18,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3( 15	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	ES TOTAL HOURS (ROUNDED) 150 150	5 2 RATE PER HOUR \$8.00 \$8.00	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00 \$18,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3(	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	ES TOTAL HOURS (ROUNDED) 150 150	5 2 RATE PER HOUR \$8.00 \$8.00	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00 \$18,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3( 15	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	ES TOTAL HOURS (ROUNDED) 150 150	5 2 RATE PER HOUR \$8.00 \$8.00 \$8.00 ES) SUB-TOTAL	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00 \$18,00 \$18,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3( 12 NO. PART'S: 3( 12 FRINGE BENEFITS	AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 ENEFITS	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	ES TOTAL HOURS (ROUNDED) 150 150 (WAG	5 2 RATE PER HOUR \$8.00 \$8.00 S8.00 S8.00 AMT. RATE APPLIED TO	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3( 12 NO. PART'S: 3( 12 SOCIAL SECURITY/MI	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 ENEFITS BDICARE	s 3 1, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10	ES TOTAL HOURS (ROUNDED) 150 150 (WAG) (WAG)	5 2 RATE PER HOUR \$8.00 \$8.00 S8.00 ES) SUB-TOTAL ES) SUB-TOTAL	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00 \$18,00 \$18,00 \$54,00 TOTAL (ROUNDED] \$54,00 \$54,00 \$54,00
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 30 15 NO. PART'S: 31 15 FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MI WORKERS' COMPENS.	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 ENEFITS EDICARE ATION	s I, SECTION II, T ENEFITS - WAC NUMBER OF WEEKS 10 10	ES TOTAL HOURS (ROUNDED) 150 150 (WAG) (WAG) RATE 0.0765 0.1530	5 2 RATE PER HOUR \$8.00 \$8.00 \$8.00 Control Sector	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00 \$18,00 \$18,00 \$54,00 TOTAL (ROUNDED) \$54,000\$\$555\$\$555\$\$555\$\$555\$\$555\$\$555\$\$5
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 30 12 NO. PART'S: 30 12 FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MI WORKERS' COMPENS. OTHER: Federal Unemp	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 ENEFITS BDICARE	s I, SECTION II, T ENEFITS - WAC NUMBER OF WEEKS 10 10	ES TOTAL HOURS (ROUNDED) 150 150 (WAG) (WAG)	5 2 RATE PER HOUR \$8.00 \$8.00 S8.00 ES) SUB-TOTAL ES) SUB-TOTAL	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$36,4,00 \$18,00 \$36,4,0
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 3( 12 SOCIAL SECURITY/MI WORKERS' COMPENS. OTHER: Federal Unemp OTHER:	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 ENEFITS EDICARE ATION	s I, SECTION II, T ENEFITS - WAC NUMBER OF WEEKS 10 10	ES TOTAL HOURS (ROUNDED) 150 150 (WAG) (WAG) RATE 0.0765 0.1530	5 2 RATE PER HOUR \$8.00 \$8.00 \$8.00 Control Sector	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$36,4,00 \$18,00 \$10 \$10,000 \$10,0
Incentives - Follow-Up Vocational Training - Supp Vocational Training - Supp (ENTER TOTAL ON BUI II J. PARTICIPANT W NUMBER OF SLOTS (BY DIFFERENT HOURLY RATES) NO. PART'S: 30 12 NO. PART'S: 30 12 FRINGE BENEFITS FRINGE BENEFITS SOCIAL SECURITY/MI WORKERS' COMPENS. OTHER: Federal Unemp	DGET SUMMARY, PAGE AGES AND FRINGE BI HOURS PER WEEK PER SLOT 15 15 15 ENEFITS EDICARE ATION	s I, SECTION II, ENEFITS - WAG NUMBER OF WEEKS 10 10 10	ES TOTAL HOURS (ROUNDED) 150 150 (WAG) (WAG) RATE 0.0765 0.1530	5 2 RATE PER HOUR \$8.00 \$8.00 S8.00 S8.00 S8.00 S8.00 AMT. RATE APPLIED TO \$54,000 \$54,000	\$50 \$600 \$804	\$3,00 \$3,00 \$1,60 \$32,87 TOTAL (ROUNDED) \$36,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00 \$18,00

County of Ventura		Exhibit B	-1		
PROGRAM YEAR:	4. BASIC CONTR	ACT EFFECTIVE D			
FROM: July 1, 2012 TO: June 30, 2013	MOD 001: 12	/11/12 M	DD 002:		
	MOD 003: MOD 004:				
. PROGRAM ACTIVITY: Youth Networked Services (YNS)	) Regions 2, 3 & 4 provi	ded by PathPoint	OUT OF SCH	OOL	
SUBGRANTEE:		5. CONTRACT NU	IMBER:		
II K. TEACHING AIDS, EQUIPMENT AND SUPPLIES					
				TOTAL	
DESCRIPTION	QUANTITY	UNIT COST		(ROUNDED)	
	0	\$0.00		\$	
				\$	
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTIO	ON II, LINE K)	TOTAL		\$(	
II L. SUB-AGREEMENT(S) (Specify)				COST PER	
				\$	
				-	
(ENTER TOTAL ON BUDGET SUMMARY, PAGE 1, SECTIO	ON II, LINE L)		TOTAL	\$(	
II M. OTHER TRAINING COSTS					
	QUANTITY	UNIT COST		TOTAL	
DESCRIPTION	OR NO. MO.	PER MO.		(ROUNDED)	
	0	\$0.00		\$	
			_		
	·				